

REPORT: 03-07
Highway TIP

MARICOPA ASSOCIATION OF GOVERNMENTS
FY 2003-2007 MAG TIP - HIGHWAY PROJECTS

TABLE : 03-07 TIP

AGENCY: ADOT

FISCAL YEAR: 2003

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT03-108	10 at 7th St	Construct triple left turn lane from westbound I-10 onto southbound 7th St	.20	6	6	46.98	CMAQ	7,125	117,875	125,000
DOT03-004	10 at Litchfield Rd TI	Construct intermediate traffic interchange improvement	.10	6	6	41.95	STP-AZ	55,000	566,000	621,000
DOT03-162	10: 40th St to Baseline Rd	Design collector-distributor roads - Phase 1A	4.00	0	4	50.07	State	4,000,000	0	4,000,000
DOT03-204R	10: 59th Ave to 83rd Ave	Construct auxiliary lanes and restripe for one additional through lane in each direction	3.00	6	8	65.16	IM	769,500	12,730,500	13,500,000
DOT03-937	10: Maricopa Rd TI to Riggs Rd	Design roadway	5.10				State	1,200,000	0	1,200,000
DOT03-227	10: Red Mtn Fwy to Chandler Blvd	Design sign rehabilitation	13.40				State	300,000	0	300,000
DOT02-097	17 at Daisey Mountain TI	Construct new traffic interchange	.40	4	4	35.48	Private	18,000,000	0	18,000,000
DOT00-776	17: Peoria Rd to Pinnacle Peak Rd	Sign rehabilitation	5.00				IM	98,325	1,626,675	1,725,000
DOT03-017R	51 (Squaw Peak Fwy): I-10 to Shea Blvd (Design-Build)	Construct high occupancy vehicle lanes ramps and drainage improvements	9.20	8	8	72.60	NHS	4,674,000	77,326,000	82,000,000
DOT03-938	60 (Grand Ave): 75th Ave to 51st Ave	Design drainage	4.20				State	350,000	0	350,000
DOT03-228	60 (Grand Ave): Cotton Ln TI	Construct overpass (Maricopa County payback)	.00				State	340,000	0	340,000
DOT02-183	85: Gila River to MC-85	Relocate utilities	1.00	2	4		State	102,000	0	102,000
DOT02-179	85: Lewis Prison TI	Relocate utilities	1.00	2	4		State	80,000	0	80,000
DOT03-186	85: MC-85 to I-10	Acquire right of way	3.50	2	4		State	504,000	0	504,000
DOT03-187	85: MC-85 to I-10	Relocate utilities	3.50	2	4		State	347,000	0	347,000
DOT03-166	85: MP 125.4 to MP 130.5	Relocate utilities	5.10	2	4		State	267,000	0	267,000
DOT03-170	85: MP 139 to MP 142.5	Acquire right of way	3.48	2	4		State	890,000	0	890,000
DOT03-174	85: MP 142.5 to MP 147.6	Acquire right of way	5.11	2	4		State	1,609,000	0	1,609,000
DOT03-230	88: Apache Trail	District force account (FY 2003)	.00				State	150,000	0	150,000

AGENCY: ADOT

FISCAL YEAR: 2003

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT05-136	93: Wickenburg Bypass	Design interim bypass	3.00				State	2,000,000	0	2,000,000
DOT04-041	GR60 02ASC -- Grand Ave: Camelback/ 43rd Ave Structure & 51st Ave/Bethany Home Rd	Construct structure	.50	6	6	43.73	STP-AZ	5,800,000	21,000,000	26,800,000
DOT02-040L	GR60 02ASCL -- Grand Ave: Camelback/ 43rd Ave Structure & 51st Ave/Bethany Home Rd	Construct structure (local share)	.50				Local	600,000	0	600,000
DOT03-109A	GR60 03ASC -- Grand Ave: 55th Ave/Maryland	Construct structure	.50				STP-AZ	500,000	11,510,000	12,010,000
DOT03-109AL	GR60 03ASC -- Grand Ave: 55th Ave/Maryland	Construct structure	.50				Local	200,000	0	200,000
DOT03-109B	GR60 03BSC -- Grand Ave: 67th Ave/Northern	Construct structure	.50				STP-AZ	634,000	13,740,000	14,374,000
DOT03-109BL	GR60 03BSC -- Grand Ave: 67th Ave/Northern	Construct structure	.50				Local	200,000	0	200,000
DOT03-109C	GR60 03CSC -- Grand Ave: 75th Ave/Olive	Construct structure	.50				RARF/ 15%	19,227,000	0	19,227,000
DOT03-110	GR60 04ARW -- Grand Ave: 59th Ave/Glendale Ave	Acquire right of way	.50				RARF/ 15%	3,695,000	0	3,695,000
DOT03-111	GR60 04ASD -- Grand Ave: 59th Ave/Glendale Ave	Design structure	.50				RARF/ 15%	1,664,000	0	1,664,000
DOT99-907	PI101L10FLC -- 101L Pima Fwy: Arizona Canal to Camelback Rd	Construct landscape	1.90				RARF/ 15%	1,444,000	0	1,444,000
DOT03-350	PI101LANM -- 101L Pima Fwy: General Corridor	Construct noise walls					RARF/ 15%	2,780,000	0	2,780,000
DOT03-351	PR101LBNM -- 101L Price Fwy: General Corridor	Construct noise walls					RARF/ 15%	2,900,000	0	2,900,000
DOT03-159	Regionwide	Freeway service patrols (FY 2003)	.00				State	250,000	0	250,000
DOT03-GAN1	Regionwide	STP-MAG funds available for repayment of GANs or AC projects					STP-MAG	-34,100,000	34,100,000	0
DOT04-045	RM202L12ALC -- 202L Red Mountain Fwy: Gilbert Rd to Higley Rd	Construct landscape	4.50				RARF/ 15%	3,632,000	0	3,632,000
DOT04-045A	RM202L12ALCL -- 202L Red Mountain Fwy: Gilbert Rd to Higley Rd	Construct landscape	4.50				Local	300,000	0	300,000
DOT03-301	RM202L14BRW -- 202L Red Mountain Fwy: US-60/202 TI, Phase I	Acquire right of way	.50	0	6	46.52	RARF/ 15%	18,803,000	0	18,803,000
DOT04-304	RM202L14CRD -- 202L Red Mountain Fwy: US-60/202 TI, Phase II	Design roadway	.50	0	6	47.81	RARF/ 15%	3,317,000	0	3,317,000

AGENCY: ADOT

FISCAL YEAR: 2003

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT02-066	SA202L16 RD -- 202L Santan Fwy: Power Rd to Elliot Rd	Design roadway	3.90				RARF/ 15%	3,555,000	0	3,555,000
DOT02-067	SA202L16 RW -- 202L Santan Fwy: Power Rd to Elliot Rd	Acquire right of way	3.90				RARF/ 15%	23,815,000	0	23,815,000
DOT03-068	SA202L17 RD -- 202L Santan Fwy: Higley Rd to Power Rd	Design roadway	2.00				RARF/ 15%	1,475,000	0	1,475,000
DOT03-069	SA202L17 RW -- 202L Santan Fwy: Higley Rd to Power Rd	Acquire right of way	2.00				RARF/ 15%	3,197,000	0	3,197,000
DOT03-071	SA202L18 RD -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Design roadway	2.40				RARF/ 15%	2,618,000	0	2,618,000
DOT03-070	SA202L18 RW -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Acquire right of way	2.40				RARF/ 15%	9,734,000	0	9,734,000
DOT05-128L	SA202L18A RCL -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Construct UPRR bridge	2.40				Local	2,000,000	0	2,000,000
DOT05-128U	SA202L18B RC -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Construct UPRR utilities	2.40				RARF/ 15%	3,000,000	0	3,000,000
DOT03-072	SA202L19 RD -- 202L Santan Fwy: Gilbert Rd to Williams Field Rd	Design roadway	3.80				RARF/ 15%	3,989,000	0	3,989,000
DOT04-346	SA202L19 RW -- 202L Santan Fwy: Gilbert Rd to Williams Field Rd	Acquire right of way	3.80				RARF/ 15%	14,390,000	0	14,390,000
DOT03-077	SA202L21 RC -- 202L Santan Fwy: Dobson Rd to Arizona Ave	Construct roadway	1.90	0	6	49.30	RARF/ 15%	47,593,000	0	47,593,000
DOT03-0CCX	SA202L24ARC -- 202L Santan Fwy: Santan/I-10 TI, Phase I, Pecos Rd Connection	Repayment of traffic interchange ramps constructed with GAN in FY 2000	1.50				GAN	29,508,000	-29,000,000	508,000
DOT03-205	SA202L24BLD -- 202L Santan Fwy: I-10/Maricopa Rd TI	Design landscape (Maricopa Rd Phase)	1.00	0	6		RARF/ 15%	145,000	0	145,000
DOT03-0CF	SA202L24BRC -- 202L Santan Fwy: I-10/Maricopa Rd TI	Construct roadway (Maricopa Rd Phase)	1.00	0	6	48.56	RARF/ 15%	14,355,000	0	14,355,000
DOT02-881B	SM202L00 RW -- 202L South Mountain Fwy	MAG set-aside for right of way (phase 2 of 3)					RARF/ 15%	5,000,000	0	5,000,000
DOT02-882RX	SP51 07 RC -- 51 Squaw Peak Fwy: Bell Rd to Pima 101L	Repayment of roadway constructed with SIB in FY2002	1.00				SIB	633,000	29,633,000	30,266,000
DOT03-951	SW 00 01JPE -- MAG Systemwide	Preliminary engineering (general consultant)					RARF/ 15%	5,500,000	0	5,500,000
DOT03-952	SW 00 02NCO -- MAG Systemwide	Design change orders					RARF/ 15%	3,000,000	0	3,000,000

AGENCY: ADOT**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT03-953	SW 00 05FUL -- MAG Systemwide	Locate utilities					RARF/ 15%	400,000	0	400,000
DOT03-954	SW 00 06JAS -- MAG Systemwide	ADOT staff administrative costs					RARF/ 15%	1,200,000	0	1,200,000
DOT03-955	SW 00 07HRW -- MAG Systemwide	Advance acquisition of right of way					RARF/ 15%	5,000,000	0	5,000,000
DOT03-353	SW 00 RM03 -- MAG Systemwide	Risk management indemnification					RARF/ 15%	1,095,000	0	1,095,000
DOT03-206	SW 09CRW -- MAG Systemwide	Property management, right of way (FY 2003)					RARF/ 15%	200,000	0	200,000
DOT03-352	SW 09DRW -- MAG Systemwide	Right of way plans and titles (FY 2003)					RARF/ 15%	1,000,000	0	1,000,000

TOTALS FOR FISCAL YEAR 2003**LOCAL:
\$249,990,950****FEDERAL:
\$173,350,050****TOTAL:
\$423,341,000****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT04-001	8 at Sentinel Rest Area	Construct closure	.20				State	350,000	0	350,000
DOT04-163	10 at Warner Rd TI	Design dual left turn lanes	.20				State	15,000	0	15,000
DOT04-231	10: 19th Ave to Red Mtn Fwy	Design sign rehabilitation	3.60				State	200,000	0	200,000
DOT04-208	10: 40th St to Baseline Rd	Design collector-distributor roads - Phase 1B	4.00	0	4		State	3,000,000	0	3,000,000
DOT04-112	17 at Cactus Rd	Construct dual left turn lanes from Cactus Rd onto I-17 in both directions	.50	6	6	48.58	CMAQ	131,100	2,168,900	2,300,000
DOT04-209	17: Greenway Rd to Thunderbird Rd	Design pump station and retention	.00				State	400,000	0	400,000
DOT04-259AC	60 (Superstition Fwy) at Val Vista Dr TI	Widen structures for dual left turn lanes and two through lanes (1 of 2 - CMAQ portion)	.20	4	6		CMAQ	78,000	1,400,000	1,478,000
DOT04-259B	60 (Superstition Fwy) at Val Vista Dr TI	Widen structures for dual left turn lanes and two through lanes (1 of 2 - STP-MAG portion)	.20	4	6	45.37	STP-MAG	50,000	800,000	850,000
DOT04-188	85: MC-85 to I-10	Construct roadway	3.50	2	4	56.45	STP-AZ	319,000	5,263,000	5,582,000
DOT04-167	85: MP 125.4 to MP 130.5	Construct roadway	5.10	2	4	56.46	STP-AZ	642,000	10,612,000	11,254,000
DOT04-172	85: MP 139 to MP 142.5	Construct roadway	3.48	2	4	56.45	STP-AZ	305,000	5,038,000	5,343,000

AGENCY: ADOT

FISCAL YEAR: 2004

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT04-171	85: MP 139 to MP 142.5	Relocate utilities	3.48	2	4		State	300,000	0	300,000
DOT04-175	85: MP 142.5 to MP 147.6	Relocate utilities	5.11	2	4		State	299,000	0	299,000
DOT04-235	88: Apache Trail	District force account (FY 2004)	.00				State	150,000	0	150,000
DOT99-123R	PI101L10ELC -- 101L Pima Fwy: SRPMIC Boundary to Arizona Canal	Construct landscape	3.00				RARF/ 15%	2,406,000	0	2,406,000
DOT98-111	PI101L10IRD -- 101L Pima Fwy: Pima Rd Extension	Design roadway	3.00				RARF/ 15%	297,000	0	297,000
DOT95-004	PI101L10JRC -- 101L Pima Fwy: Pima Rd: McDowell Rd to Via Linda	Widen roadway from 2 to 4 lanes (scope change)	7.00	2	4	83.36	RARF/ 15%	2,000,000	0	2,000,000
DOT04-160	Regionwide	Freeway service patrols (FY 2004)	.00				State	250,000	0	250,000
DOT04-GAN2	Regionwide	STP-MAG funds available for repayment of GANs or AC projects					STP-MAG	-33,110,184	33,110,184	0
DOT04-0C5	RM202L12BLD -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Design landscape	2.00				RARF/ 15%	207,000	0	207,000
DOT04-047	RM202L12BRC -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Construct roadway	2.00	0	6	43.87	RARF/ 15%	30,299,000	0	30,299,000
DOT03-048	RM202L13 RD -- 202L Red Mountain Fwy: Power Rd to University Dr	Design roadway	4.50				RARF/ 15%	4,475,000	0	4,475,000
DOT03-049	RM202L13 RW -- 202L Red Mountain Fwy: Power Rd to University Dr	Acquire right of way	4.50				RARF/ 15%	10,381,000	0	10,381,000
DOT04-302	RM202L14ARD -- 202L Red Mountain Fwy: University Dr to Southern Ave	Design roadway	2.70				RARF/ 15%	2,884,000	0	2,884,000
DOT04-303	RM202L14ARW -- 202L Red Mountain Fwy: University Dr to Southern Ave	Acquire right of way	2.70				RARF/ 15%	9,355,000	0	9,355,000
DOT04-345	RM202L14BRC -- 202L Red Mountain Fwy: US-60/202 TI, Phase I	Construct roadway	.50	0	6	44.21	RARF/ 15%	46,383,000	0	46,383,000
DOT04-063	SA202L15 RC -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Construct roadway	1.90	0	6	48.18	RARF/ 15%	45,787,000	0	45,787,000
DOT04-114	SA202L16 RC -- 202L Santan Fwy: Power Rd to Elliot Rd	Construct roadway	3.90	0	6	50.78	RARF/ 15%	64,633,000	0	64,633,000
DOT04-074	SA202L20 RC -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Construct roadway	3.10	0	6	48.99	RARF/ 15%	65,857,000	0	65,857,000

AGENCY: ADOT**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT04-0C6	SA202L21 LD -- 202L Santan Fwy: Dobson Rd to Arizona Ave	Design landscape	1.90				RARF/ 15%	172,000	0	172,000
DOT04-0C9R	SA202L23BLC -- 202L Santan Fwy: I-10 to Gila Drain	Construct landscape	2.30				RARF/ 15%	3,767,000	0	3,767,000
DOT04-211	SA202L24BLC -- 202L Santan Fwy: I-10/Maricopa Rd TI	Construct landscape (Maricopa Rd phase)	1.00	0	6	48.78	RARF/ 15%	1,453,000	0	1,453,000
DOT02-880	SM202L00 RD -- 202L South Mountain Fwy	MAG set-aside for design					RARF/ 15%	3,426,000	0	3,426,000
DOT02-881C	SM202L00 RW -- 202L South Mountain Fwy	MAG set-aside for right of way (phase 3 of 3)					RARF/ 15%	11,868,000	0	11,868,000
DOT04-089	SP51 07 ALC -- 51 Squaw Peak Fwy: Bell Rd to Pima 101L	Construct landscape	1.00				RARF/ 15%	2,458,000	0	2,458,000
DOT04-091	SW 00 01KPE -- MAG Systemwide	Preliminary engineering (general consultant)					RARF/ 15%	2,300,000	0	2,300,000
DOT04-092	SW 00 02OCO -- MAG Systemwide	Design change orders					RARF/ 15%	2,500,000	0	2,500,000
DOT04-093	SW 00 05GUL -- MAG Systemwide	Locate utilities					RARF/ 15%	200,000	0	200,000
DOT04-094	SW 00 06KAS -- MAG Systemwide	ADOT staff administrative costs					RARF/ 15%	1,200,000	0	1,200,000

TOTALS FOR FISCAL YEAR 2004**LOCAL:
\$287,686,916****FEDERAL:
\$58,392,084****TOTAL:
\$346,079,000****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT05-237	10 at Ray Rd TI (1 of 2)	Widen bridge and approaches	.10	4	6	65.71	STP-MAG	73,000	1,200,000	1,273,000
DOT05-117	10 at Warner Rd TI	Construct dual left turn lanes	.20	6	6	46.96	State	150,000	0	150,000
DOT05-119A	10: 40th St to Baseline Rd	Construct collector-distributor roads - Phase 1A (1 of 2)	4.00	0	4	71.35	NHS	570,000	9,430,000	10,000,000
DOT04-035	17 at Carefree Hwy TI (SR-74)	Reconstruct traffic interchange	.30	4	4	40.51	IM	467,400	7,732,600	8,200,000
DOT05-238A	17 at Deer Valley Rd TI	Add 2nd westbound left turn lane; widen approaches to increase storage in both directions (CMAQ portion)	.50	4	4	59.90	CMAQ	60,500	1,000,000	1,060,500

AGENCY: ADOT**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT05-238B	17 at Deer Valley Rd TI	Add 2nd westbound left turn lane; widen approaches to increase storage in both directions (STP-MAG portion)	.50	4	4	59.92	STP-MAG	50,000	800,000	850,000
DOT02-201	17: Peoria Ave to Greenway Rd	Construct auxiliary lanes & walls	3.00	6	6		IM	798,000	13,202,000	14,000,000
DOT05-240	60 (Grand Ave): 83rd Ave to Loop 101 (Agua Fria Fwy)	Design concept report	1.70				STP-MAG	30,300	500,000	530,300
DOT05-121	60 (Superstition Fwy) at Gilbert Rd TI	Construct dual left turn lanes	.20	4	4	47.45	State	1,700,000	0	1,700,000
DOT05-212	60 (Superstition Fwy) at Higley Dr TI	Design traffic interchange improvements	.00				State	130,000	0	130,000
DOT05-122C	60 (Superstition Fwy) at Stapley Dr TI	Widen structure to construct dual left turn lanes in both directions	.20	4	4	48.90	CMAQ	203,000	3,472,000	3,675,000
DOT04-260	60 (Superstition Fwy) at Val Vista Dr TI	Widen structures for dual left turn lanes and two through lanes (2 of 2)	.20	4	6	45.27	CMAQ	60,500	1,000,000	1,060,500
DOT05-241	60 (Superstition Fwy): Val Vista Dr to Power Rd, Phase I (1 of 2)	Design roadway	4.00	6	8		State	6,700,000	0	6,700,000
DOT05-242	85: MP 130.45 to MP 137.5	Acquire right of way	7.05	2	4		State	3,622,000	0	3,622,000
DOT05-168	85: MP 130.45 to MP 137.5	Design roadway	7.05	2	4		State	969,000	0	969,000
DOT05-176	85: MP 142.5 to MP 147.6	Construct roadway	5.11	2	4	56.46	STP-AZ	589,000	9,732,000	10,321,000
DOT04-233	87: Forest Boundary to Dos S Rd	Design roadway					State	500,000	0	500,000
DOT03-229	87: MP 201 to MP 202.5	Construct roadway	1.50	2	4	56.37	NHS	171,000	2,829,000	3,000,000
DOT04-234	88 at Fish Creek Hill	Design retaining walls					State	150,000	0	150,000
DOT05-243	88: Apache Trail	District force account (FY 2005)	.00				State	150,000	0	150,000
DOT04-236	101 (Pima Fwy): Scottsdale Rd to 90th St	Design freeway management system	9.30				State	700,000	0	700,000
DOT04-113	GR60 04ASC -- Grand Ave: 59th Ave/Glendale Ave	Construct structure	.50				RARF/ 15%	20,801,000	0	20,801,000
DOT99-124	PI101L10IRC -- 101L Pima Fwy: Pima Rd Extension	Construct roadway extension	3.00	0	4	47.42	RARF/ 15%	3,634,000	0	3,634,000
DOT05-357	Regionwide	CMAQ funds available, not yet allocated to specific projects					CMAQ	-800,000	800,000	0
DOT05-161	Regionwide	Freeway service patrols (FY 2005)	.00				State	250,000	0	250,000

AGENCY: ADOT

FISCAL YEAR: 2005

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT02-107	Regionwide	Safety Management System	.00				State	350,000	0	350,000
DOT05-GAN3	Regionwide	STP-MAG funds available for repayment of GANs or AC projects					STP-MAG	-31,346,393	31,346,393	0
DOT05-149	RM202L12BLC -- 202L Red Mountain Fwy: Higley Rd to Power Rd	Construct landscape	2.00				RARF/ 15%	2,072,000	0	2,072,000
DOT05-150	RM202L13 RC -- 202L Red Mountain Fwy: Power Rd to University Dr	Construct roadway	4.50	0	6	48.76	RARF/ 15%	81,368,000	0	81,368,000
DOT05-305	SA202L15 LD -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Design landscape	1.90				RARF/ 15%	170,000	0	170,000
DOT05-306	SA202L16 LD -- 202L Santan Fwy: Power Rd to Elliot Rd	Design landscape	3.90				RARF/ 15%	316,000	0	316,000
DOT05-127	SA202L17 RC -- 202L Santan Fwy: Higley Rd to Power Rd	Construct roadway	2.00	0	6	49.39	RARF/ 15%	28,215,000	0	28,215,000
DOT05-128	SA202L18 RC -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Construct roadway	2.40	0	6	49.38	RARF/ 15%	44,598,000	0	44,598,000
DOT05-129	SA202L19 RC -- 202L Santan Fwy: Gilbert Rd to Williams Field Rd	Construct roadway	3.80	0	6	48.75	RARF/ 15%	72,543,000	0	72,543,000
DOT05-307	SA202L20 LD -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Design landscape	3.10				RARF/ 15%	234,000	0	234,000
DOT05-130	SA202L21 LC -- 202L Santan Fwy: Dobson Rd to Arizona Ave	Construct landscape	1.90				RARF/ 15%	1,722,000	0	1,722,000
DOT05-131R	SA202L22BLC -- 202L Santan Fwy: Gila Drain - Price/Santan TI, East & West Half	Construct landscape	1.00				RARF/ 15%	3,767,000	0	3,767,000
DOT05-132	SH153 08 RD -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Design roadway	1.30				RARF/ 15%	1,200,000	0	1,200,000
DOT05-133	SH153 08 RW -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Acquire right of way	1.30				RARF/ 15%	3,533,000	0	3,533,000
DOT05-154	SW 00 06LAS -- MAG Systemwide	ADOT staff administrative costs					RARF/ 15%	1,200,000	0	1,200,000

TOTALS FOR FISCAL YEAR 2005

LOCAL:
\$251,670,307

FEDERAL:
\$83,043,993

TOTAL:
\$334,714,300

FISCAL YEAR: 2006

AGENCY: ADOT

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT02-003	10 at Bullard Ave TI	Construct ramps, crossroads and traffic signals	.20	6	6	32.77	Private	6,000,000	0	6,000,000
DOT06-244	10 at Ray Rd TI (2 of 2)	Widen bridge and approaches	.10	4	6	62.85	STP-MAG	170,000	2,800,000	2,970,000
DOT04-207B	10: 40th St to Baseline Rd	Construct collector-distributor roads - Phase 1A (2 of 2)	4.00	0	4	71.34	NHS	1,710,000	28,290,000	30,000,000
DOT04-207A	10: 40th St to Baseline Rd	Construct collector-distributor roads - Phase 1B (1 of 2)	4.00	0	4	71.33	NHS	2,280,000	37,720,000	40,000,000
DOT05-119B	10: 40th St to Baseline Rd	Construct collector-distributor roads - Phase 1B (2 of 2)	4.00	0	4	71.33	NHS	2,280,000	37,720,000	40,000,000
DOT06-213	10: 99th Ave to 83rd Ave	Design and install fibre-optic cable for freeway management system (phase 1 of 3)	2.00				CMAQ	10,000	150,000	160,000
DOT06-217	Olive Ave: 91st Ave to Agua Fria Fwy	Design and install fibre-optic cable for freeway management system (phase 3 of 3)	.25				CMAQ	2,000	30,000	32,000
DOT06-214	17: Greenway Rd to Thunderbird Rd	Construct pump station and retention	.00				IM	228,000	3,772,000	4,000,000
DOT06-245R	17: Pima Fwy to Carefree Hwy (SR-74)	Design road widening	9.00	4	6		NHS	285,000	4,715,000	5,000,000
DOT06-310	60 (Grand Ave): 101L to 303L	Design concept report	1.80				State	300,000	0	300,000
DOT06-247	60 (Grand Ave): I-17 to Loop 101 (Agua Fria Fwy)	Access control design concept report					STP-MAG	36,300	600,000	636,300
DOT06-215	60 (Superstition Fwy) at Higley Dr TI	Construct dual left turn lanes	.20	4	4		STP-AZ	74,100	1,225,900	1,300,000
DOT06-249	85: MP 122.99 to MP 125.4	Acquire right of way	2.41	2	4		State	385,000	0	385,000
DOT06-250	85: MP 122.99 to MP 125.4	Design roadway	2.41	2	4		State	468,000	0	468,000
DOT06-251	85: MP 122.99 to MP 125.4	Relocate utilities	2.41	2	4		State	136,000	0	136,000
DOT06-252	85: MP 130.45 to MP 137.5	Construct roadway (including utilities)	7.05	2	4	56.48	NHS	442,890	7,327,110	7,770,000
DOT06-253	87: Forest Boundary to Dos S Rd	Construct roadway	1.50	2	4	56.37	NHS	171,000	2,829,000	3,000,000
DOT06-254	88 at Fish Creek Hill	Construct retaining walls					STP-AZ	85,500	1,414,500	1,500,000
DOT06-255	88: Apache Trail	District force account (FY 2006)	.00				State	150,000	0	150,000
DOT06-256	93: Wickenburg Bypass	Construct bypass	3.00				NHS	1,140,000	18,860,000	20,000,000
DOT06-257	101 (Agua Fria Fwy): 99th Ave, I-10 to MC-85	Design roadway	1.70				State	350,000	0	350,000

AGENCY: ADOT

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT06-216	101 (Agua Fria Fwy): I-10 to Grand Ave	Design and install fibre-optic cable for freeway management system (phase 2 of 3)	9.00				CMAQ	50,000	700,000	750,000
DOT06-218	101 (Price Fwy): Guadalupe Rd to Chandler Blvd	Design and construct freeway management system	4.00				CMAQ	420,000	1,680,000	2,100,000
DOT06-309	202 (Red Mountain Fwy): Superstition TI	Traffic interchange construction funding set aside (1 of 2)	.50				STP-AZ	1,140,000	18,860,000	20,000,000
DOT06-358	Regionwide	CMAQ funds available, not yet allocated to specific projects					CMAQ	-2,900,000	2,900,000	0
DOT06-219	Regionwide	Freeway service patrols (FY 2006)	.00				State	250,000	0	250,000
DOT06-GAN4	Regionwide	STP-MAG funds available for repayment of GANs or AC projects					STP-MAG	-28,339,670	28,339,670	0
DOT06-311	RM202L13 LD -- 202L Red Mountain Fwy: Power Rd to University Dr	Design landscape	4.50				RARF/ 15%	365,000	0	365,000
DOT06-312	RM202L14ALD -- 202L Red Mountain Fwy: University Dr to Southern Ave	Design landscape	2.70				RARF/ 15%	174,000	0	174,000
DOT06-313	RM202L14ARC -- 202L Red Mountain Fwy: University Dr to Southern Ave	Construct roadway	2.70	0	6	53.43	RARF/ 15%	52,432,000	0	52,432,000
DOT06-314	RM202L14CLD -- 202L Red Mountain Fwy: US-60/202 TI	Design landscape	.50	0	6	48.05	RARF/ 15%	408,000	0	408,000
DOT06-315	RM202L14CRC -- 202L Red Mountain Fwy: US-60/202 TI, Phase II	Construct roadway	.50	0	6	43.05	RARF/ 15%	60,307,000	0	60,307,000
DOT06-316	SA202L15 LC -- 202L Santan Fwy: Elliot Rd to Baseline Rd	Construct landscape	1.90				RARF/ 15%	1,695,000	0	1,695,000
DOT06-317	SA202L16 LC -- 202L Santan Fwy: Power Rd to Elliot Rd	Construct landscape	3.90	0	6	50.82	RARF/ 15%	3,163,000	0	3,163,000
DOT06-318	SA202L17 LD -- 202L Santan Fwy: Higley Rd to Power Rd	Design landscape	2.00				RARF/ 15%	161,000	0	161,000
DOT06-319	SA202L18 LD -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Design landscape	2.40				RARF/ 15%	192,000	0	192,000
DOT06-320	SA202L19 LD -- 202L Santan Fwy: Gilbert Rd to Williams Field Rd	Design landscape	3.80				RARF/ 15%	308,000	0	308,000
DOT06-321	SA202L20 LC -- 202L Santan Fwy: Arizona Ave to Gilbert Rd	Construct landscape	3.10	0	6	49.09	RARF/ 15%	2,341,000	0	2,341,000
DOT06-322	SH153 08 LD -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Design landscape	1.30				RARF/ 15%	102,000	0	102,000

AGENCY: ADOT**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT06-221	SH153 08 RC -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Construct roadway	1.30				RARF/ 15%	21,826,000	0	21,826,000
DOT04-087	SM202L00 RC -- 202L South Mountain Fwy	MAG set-aside for construction					RARF/ 15%	56,320,000	0	56,320,000
DOT06-222	SW 00 06MAS -- MAG Systemwide	ADOT staff administrative costs					RARF/ 15%	1,200,000	0	1,200,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$188,318,120**FEDERAL:**
\$199,933,180**TOTAL:**
\$388,251,300**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT07-325	10: 16th St to 40th St	Construct collector-distributor roads - Phase 2A	3.50	0	4	50.06	NHS	570,000	9,430,000	10,000,000
DOT07-327	10: Maricopa Rd TI to Riggs Rd TI	Widen roadway	5.10	4	6	53.48	NHS	570,000	9,430,000	10,000,000
DOT07-328	17: Buckeye Rd, NB on-ramp	Add auxiliary lanes northbound and southbound	.50				IM	85,500	1,414,500	1,500,000
DOT07-329	17: Peoria Rd and Cactus Rd	Reconstruct pump station/retention area	.00				IM	285,000	4,715,000	5,000,000
DOT07-332	60 (Grand Ave): 101L to 83rd Ave	Widen roadway	1.70	4	6	51.87	NHS	114,000	1,886,000	2,000,000
DOT07-333	60 (Superstition Fwy): Val Vista Rd to Power Rd	Construct high occupancy vehicle and single occupancy vehicle lanes	4.00	6	10	55.44	STP-AZ	2,850,000	47,150,000	50,000,000
DOT07-334	85: MP 120.54 - MP 122.99 & MP 122.99 to 125.40	Repayment for SR-85 corridor advancement	31.00				State	16,200,000	0	16,200,000
DOT07-335	93: Wickenburg Bypass	Construct roadway	3.00	0	4	47.95	NHS	400,000	6,600,000	7,000,000
DOT07-323	101 (Agua Fria Fwy): 99th Ave, I-10 to MC 85	Widen roadway	1.70	2	4	48.37	STP-AZ	200,000	3,300,000	3,500,000
DOT07-324	101 (Agua Fria Fwy): Northern Ave to 31st Ave	Landscape median					State	1,300,000	0	1,300,000
DOT06-258	101 (Pima Fwy): Scottsdale Rd to 90th St	Construct freeway management system	9.30				State	8,500,000	0	8,500,000
DOT07-330	202 (Red Mountain Fwy): Superstition TI	Traffic interchange construction funding set aside (2 of 2)	.50				STP-AZ	1,710,000	28,290,000	30,000,000
DOT07-349	Agua Fria Fwy: Grand Ave to I-17	Construct partial FMS	13.00	6	6		CMAQ	395,096	1,580,384	1,975,480

AGENCY: ADOT**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT07-331	303: Corridorwide	Right-of-way protection	.00				State	2,000,000	0	2,000,000
DOT07-359	Regionwide	CMAQ funds available, not yet allocated to specific projects					CMAQ	-2,050,000	2,050,000	0
DOT07-347	43rd Ave at I-10	Improve traffic interchange	.20	4	4	60.19	CMAQ	40,000	160,000	200,000
DOT07-348	51st Ave at I-10	Improve traffic interchange	.20	4	4	68.32	CMAQ	30,000	120,000	150,000
DOT07-340	Regionwide	Freeway service patrols (FY 2007)	.00				State	300,000	0	300,000
DOT07-GAN5	Regionwide	STP-MAG funds available for repayment of GANs or AC projects					STP-MAG	-28,250,668	28,250,668	0
DOT07-336	RM202L13 LC -- 202L Red Mountain Fwy: Power Rd to University Dr	Construct landscape	4.50				RARF/ 15%	3,652,000	0	3,652,000
DOT07-337	RM202L14ALC -- 202L Red Mountain Fwy: University Dr to Southern Ave	Construct landscape	2.70				RARF/ 15%	1,744,000	0	1,744,000
DOT07-338	RM202L14CLC -- 202L Red Mountain Fwy: US-60/202 TI	Construct landscape	.50	0	6	47.75	RARF/ 15%	4,076,000	0	4,076,000
DOT07-341	SA202L17 LC -- 202L Santan Fwy: Higley Rd to Power Rd	Construct landscape	2.00	0	6	49.48	RARF/ 15%	1,606,000	0	1,606,000
DOT07-342	SA202L18 LC -- 202L Santan Fwy: Williams Field Rd to Higley Rd	Construct landscape	2.40	0	6	49.49	RARF/ 15%	1,916,000	0	1,916,000
DOT07-343	SA202L19 LC -- 202L Santan Fwy: Gilbert Rd to Williams Field Rd	Construct landscape	3.80	0	6	48.83	RARF/ 15%	3,081,000	0	3,081,000
DOT07-344	SH153 08 LC -- 153 Sky Harbor Expwy: University Dr to Superior Ave	Design landscape	1.30				RARF/ 15%	1,019,000	0	1,019,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:
\$22,342,928****FEDERAL:
\$144,376,552****TOTAL:
\$166,719,480****TOTALS FOR ADOT****LOCAL:
\$1,000,009,221****FEDERAL:
\$659,095,859****TOTAL:
\$1,659,105,080**

AGENCY: Apache Junction

FISCAL YEAR: 2003

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
APJ03-302	Baseline Ave at Ironwood Dr	Install traffic signals	.20				Local	140,000	0	140,000
APJ03-303	Broadway Ave at Delaware Dr	Install traffic signals	.20				Local	140,000	0	140,000
APJ03-301	Broadway Ave: Meridian Dr to Idaho Rd	Widen, with curb, gutter and sidewalk	2.00	2	4	50.57	Local	1,640,000	0	1,640,000
APJ98-601	Ironwood Dr at 16th Ave	Install traffic signals	.20				Local	80,000	0	80,000
APJ97-151	Old West Hwy at Winchester Dr	Install traffic signals	.20				Local	130,000	0	130,000

TOTALS FOR FISCAL YEAR 2003

**LOCAL:
\$2,130,000**

**FEDERAL:
\$0**

**TOTAL:
\$2,130,000**

TOTALS FOR Apache Junction

**LOCAL:
\$2,130,000**

**FEDERAL:
\$0**

**TOTAL:
\$2,130,000**

AGENCY: Avondale**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
AVN02-106	107th Ave at McDowell Rd	Add new traffic signal.	.00				Local	220,000	0	220,000
AVN97-701	107th Ave: Thomas Rd to Earl Dr	Widen east side of road for left turn lane, add curb, gutter and sidewalk	.25	2	2	41.05	Private	600,000	0	600,000
AVN03-303	115th Ave at I-10 TI	Upgrade traffic signals	.20	4	4		Local	440,000	0	440,000
AVN02-001	115th Ave: Harrison St to Buckeye Rd (MC-85)	Widen west side of road to add two south bound lanes, left turn lane, curb, gutter and sidewalk	.50	2	4	39.90	Private	650,000	0	650,000
AVN03-304	115th Ave: I-10 to MC-85	Widen road to add two north and south bound lanes, turn lane, curb, gutter and sidewalk	1.65	2	6	39.71	Local	11,000,000	0	11,000,000
AVN02-002	115th Ave: Lower Buckeye to Durango St.	Widen east side of road to add two north bound lanes, reconstruct, left turn lane, curb, gutter and sidewalk	.50	2	4	38.70	Private	800,000	0	800,000
AVN98-601	115th Ave: Van Buren St to Harrison St	Widen west side of road to add one south bound lane and a left turn lane, add curb, gutter and sidewalk	.60	2	3	39.19	Private	450,000	0	450,000
AVN03-302	Agua Fria River: Coldwater Park to Community Park 2 Connector Route	Design and construct connector route	2.00				STP-TEA	30,214	499,786	530,000
AVN97-601	Dysart Rd: Indian School Rd to Thomas Rd	Add one southbound lane; add curb, gutter and sidewalk	1.00	5	6	40.54	Private	650,000	0	650,000
AVN03-111C	Elwood St: Vermeersch Rd to 127th Ave	Pave dirt road, adding curb and gutter (curb and gutter funded from increased local share)	.30				CMAQ	24,529	81,661	106,190
AVN97-602	Indian School Rd: Dysart Rd to 127th Ave	Widen south side for left turn lane, add curb, gutter and sidewalk	.70	4	4		Private	450,000	0	450,000
AVN03-212C	Las Ligas neighborhood	Pave dirt roads in neighborhood	6.00	2	2		CMAQ	640,288	216,570	856,858
AVN03-112C	Las Ligas neighborhood (phase 1)	Construct sidewalks, adding curb and gutter	11.30				CMAQ	19,422	321,315	340,737
AVN02-007	Lower Buckeye Rd: 111th Ave to 115th Ave	Widen north side of road to add one west bound lane, reconstruct, left turn lane, curb, gutter and sidewalk	.50	2	3	35.32	Private	500,000	0	500,000
AVN96-607	Thomas Rd: RID Canal to 107th Ave	Widen south side of road; add one additional eastbound lane, left turn lane, curb, gutter and sidewalk.	.50	2	3	37.25	Private	600,000	0	600,000
AVN97-709	Van Buren St: 99th Ave to 103rd Ave	Widen road on north side adding 2 west bound lanes, left turn lane, curb, gutter and sidewalk	.50	2	4	38.27	Private	750,000	0	750,000

AGENCY: Avondale**FISCAL YEAR: 2003****TOTALS FOR FISCAL YEAR 2003****LOCAL:
\$17,824,453****FEDERAL:
\$1,119,332****TOTAL:
\$18,943,785****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
AVN03-208	107th Ave: Buckeye Rd (MC-85) to Lower Buckeye Rd	Widen west side of road to add one south bound lane, left turn lane, curb, gutter, and sidewalk	1.00	2	3	41.53	Local	1,000,000	0	1,000,000
AVN03-209	107th Ave: Thomas Rd to RID Canal and Thomas Rd: 107th Ave to RID Canal	Widen road to add one thru lane, left turn lane, curb, gutter, sidewalk and irrigation mitigation	1.00	2	3	40.31	Local	1,274,070	0	1,274,070
AVN01-102	115th Ave at Thomas Rd	Install new traffic signals	.00				Local	220,000	0	220,000
AVN97-702	115th Ave: Thomas Rd to McDowell Rd	Reconstruct roadway, add two through lanes, left turn lane, curb, gutter and sidewalk	1.00	2	4	41.12	Private	2,500,000	0	2,500,000
AVN02-107	Dysart Rd: Buckeye Rd to Lower Buckeye Rd.	Add four new through lanes, left turn lane, curb, gutter and sidewalk.	1.00	0	4	34.98	Local	2,000,000	0	2,000,000
AVN04-217C	Las Ligas neighborhood	Construct new sidewalks (phase 1B)	2.00				CMAQ	3,379	55,891	59,270
AVN02-205	McDowell Rd: 115th Ave to 119th Ave	Widen road, add 1 eastbound lane, left turn lane, curb, gutter and sidewalk.	.50	4	5	37.89	Private	400,000	0	400,000
AVN98-710	McDowell Rd: 115th Ave to 119th Ave	Widen road, add 1 west bound lane, left turn lane, re-stripe to add one lane, curb, gutter and sidewalk.	.50	4	6	37.53	Private	500,000	0	500,000
AVN01-004	McDowell Rd: 99th Ave to 107th Ave	Widen south side of road for one east bound lane, left turn lane, curb, gutter and sidewalk	1.00	4	5	37.62	Private	500,000	0	500,000
AVN03-213	Roosevelt St: 115th Ave to 107th Ave	Add two new through lanes, turn lane, curb, gutter and sidewalk	1.00	0	2	39.46	Private	1,000,000	0	1,000,000
AVN01-005	Thomas Rd: 112th Ave to 115th Ave	Widen south side of road to add left turn lane, curb, gutter, sidewalk and re-stripe road.	.50	2	2	39.92	Private	450,000	0	450,000
AVN96-608	Thomas Rd: RID Canal to 99th Ave	Widen north side of road to add one west bound lane, left turn lane, curb, gutter and sidewalk	.50	3	4	38.67	Private	650,000	0	650,000
AVN97-707	Van Buren St at 4th St	Install traffic signals	.20	4	4		Local	175,000	0	175,000
AVN99-713	Van Buren St: 103rd Ave to 115th Ave	Widen road, add 2 west bound lanes, left turn lane, curb, gutter and sidewalk	1.50	2	4	40.40	Private	1,600,000	0	1,600,000

AGENCY: Avondale**FISCAL YEAR: 2004****TOTALS FOR FISCAL YEAR 2004****LOCAL:
\$12,272,449****FEDERAL:
\$55,891****TOTAL:
\$12,328,340****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
AVN02-003	115th Ave: Buckeye Rd (MC-85) to Durango St	Widen west side of road to add two south bound lanes, reconstruct, left turn lane, curb, gutter and sidewalk	.50	2	4	40.02	Private	500,000	0	500,000
AVN03-210	El Mirage Rd at Buckeye Rd.	Install new traffic signals	.00	4	4		Local	220,000	0	220,000
AVN04-214	Indian School Rd at Santa Fe Trail	Install new traffic signals	.00	4	4		Local	220,000	0	220,000
AVN05-113C	Las Ligas neighborhood (phase 2)	Construct sidewalks	7.80				CMAQ	12,874	212,626	225,500
AVN98-712	Van Buren St: 115th Ave to 99th Ave	Widen road, add 2 east bound lanes, left turn lane, curb, gutter and sidewalk	2.00	4	6	37.89	Private	2,600,000	0	2,600,000

TOTALS FOR FISCAL YEAR 2005**LOCAL:
\$3,552,874****FEDERAL:
\$212,626****TOTAL:
\$3,765,500****FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
AVN01-001	107th Ave at Crystal Gardens Pkwy	Add new traffic signal	.00	4	4		Local	220,000	0	220,000
AVN03-207	107th Ave at Roosevelt St	Install new traffic signals	.00	4	4		Local	220,000	0	220,000
AVN03-211	Fourth Street: Lower Buckeye to Western Ave	Reconstruction street	1.50	2	2		Local	600,000	0	600,000
AVN06-218C	Las Ligas neighborhood	Design dirt roads in neighborhood (phase 1C)	3.75	2	2		CMAQ	340,775	366,656	707,431
AVN06-216C	Rio Vista neighborhood	Construct sidewalks	3.00				CMAQ	4,950	81,900	86,850

TOTALS FOR FISCAL YEAR 2006**LOCAL:
\$1,385,725****FEDERAL:
\$448,556****TOTAL:
\$1,834,281**

AGENCY: Avondale

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
AVN03-206	107th Ave at Earl Dr (Lakeshore Dr)	Install new traffic signals	.00	4	4		Local	220,000	0	220,000
AVN07-301	Dysart Rd: Indian School Rd to Van Buren St	Design and construct ITS traffic control system	3.00	5	5	31.20	CMAQ	127,512	510,048	637,560

TOTALS FOR FISCAL YEAR 2007

**LOCAL:
\$347,512**

**FEDERAL:
\$510,048**

**TOTAL:
\$857,560**

TOTALS FOR Avondale

**LOCAL:
\$35,383,013**

**FEDERAL:
\$2,346,453**

**TOTAL:
\$37,729,466**

AGENCY: Buckeye

FISCAL YEAR: 2003

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
BKY01-901	7th St: Mahoney Ave to Beloit Rd (west half)	Reconstruct, with curb, gutter and sidewalks	.13	2	2		CDBG	0	50,000	50,000
BKY03-301	Yuma Rd: Watson Rd to Dean Rd	Reconstruct with curb, gutter, sidewalks and landscaping	2.00	2	6	46.22	Private	1,000,000	0	1,000,000

TOTALS FOR FISCAL YEAR 2003

**LOCAL:
\$1,000,000**

**FEDERAL:
\$50,000**

**TOTAL:
\$1,050,000**

FISCAL YEAR: 2004

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
BKY01-102	Jackrabbit Trl: Van Buren St to R.I.D. Canal	Additional south bound lane, turn lanes, curb, gutter and sidewalks, and signalization	.75	2	3	48.49	Private	300,000	0	300,000

TOTALS FOR FISCAL YEAR 2004

**LOCAL:
\$300,000**

**FEDERAL:
\$0**

**TOTAL:
\$300,000**

FISCAL YEAR: 2005

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
BKY99-603	Narramore Ave: 1st St to Kell St and Beloit Rd to MC-85	Reconstruct, with curb, gutter and sidewalks	1.50	2	2		Private	500,000	0	500,000

TOTALS FOR FISCAL YEAR 2005

**LOCAL:
\$500,000**

**FEDERAL:
\$0**

**TOTAL:
\$500,000**

TOTALS FOR Buckeye

**LOCAL:
\$1,800,000**

**FEDERAL:
\$50,000**

**TOTAL:
\$1,850,000**

AGENCY: Chandler**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
CHN98-703	56th St: Frye Rd to Pecos Rd	Reconstruct roadway, adding 2 lanes	.60	2	4	55.80	Private	2,100,000	0	2,100,000
CHN01-005	Alma School Rd at Elliot Road and Warner Road	Install closed circuit television for surveillance of traffic conditions	.20				Local	100,000	0	100,000
CHN03-107	Appleby Rd: Arizona Ave to Consolidated Canal	Pave dirt road	.90				CMAQ	18,000	162,000	180,000
CHN03-207	Arizona Ave at Elliot Road	Widen intersection to provide dual left turn lanes and right turn lanes on all approaches	.60	5	8	72.66	Local	2,900,000	0	2,900,000
CHN03-208	Arizona Ave at Ray Road	Intersection improvements to add dual left turn lanes and right turn lanes to all approaches	.60	5	8	73.66	Local	3,200,000	0	3,200,000
CHN03-013	Arizona Ave from Chandler Blvd to Riggs Rd	Install fiber optic communications line	6.00				Local	400,000	0	400,000
CHN02-009	Arizona Ave: Elliot Rd to Chandler Blvd	Install fiber optic communications line	3.00				Local	200,000	0	200,000
CHN03-108	Arizona Ave: Elliot Rd to Chandler Blvd	Install fibre optic communication system (phase 2)	3.00	3	3		CMAQ	14,250	235,750	250,000
CHN03-209	Basha Rd: Ocotillo Rd to Sports complex	Reconstruct existing roadway	.80	2	2		Local	1,000,000	0	1,000,000
CHN02-010	Chandler Blvd at Arizona Ave and Price Rd	Install closed circuit television for surveillance of traffic conditions	.20				Local	100,000	0	100,000
CHN02-012	Consolidated Canal: Ryan Rd to Riggs Rd	Construct multi-use path along canal bank (phase 3 of 3)	3.50	4	4		CMAQ	42,750	707,250	750,000
CHN99-710	Cooper Rd: Chandler Blvd to Pecos Rd	Reconstruct roadway, adding 4 lanes	1.00	2	6	59.24	Private	3,600,000	0	3,600,000
CHN99-711	Cooper Rd: Pecos Rd to Germann Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	51.70	Private	3,600,000	0	3,600,000
CHN04-112	Dobson Rd at Elliot Rd	Construct dual left turn lanes and auxiliary lanes in all directions (phase 2 of 2)	.80	6	6	68.57	CMAQ	752,860	1,678,040	2,430,900
CHN97-225	Germann Rd: Dobson Rd to Arizona Ave	Reconstruct roadway, adding 2 lanes	2.00	2	4	52.18	Private	7,200,000	0	7,200,000
CHN96-217	Germann Rd: Price Rd to Dobson Rd	Reconstruct roadway, adding 2 lanes	.75	2	4	49.45	Private	2,700,000	0	2,700,000
CHN96-002	Gilbert Rd: Germann Rd to Queen Creek Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	50.92	Private	3,600,000	0	3,600,000
CHN02-104	Gilbert Rd: Riggs Rd to Hunt Hwy	Reconstruct 2-lane rural section to 4-lane urban arterial section	1.00	2	4	44.52	Private	3,600,000	0	3,600,000
CHN98-705	Kyrene Rd: Chandler Blvd to Pecos Rd	Reconstruct roadway, adding a second southbound lane	.75	3	4	54.34	Local	375,000	0	375,000
CHN02-204	McClintock Rd: Chandler Blvd to Santan Fwy	Complete existing partially completed street	.90	2	4	54.49	Local	800,000	0	800,000

AGENCY: Chandler**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
CHN03-109	McQueen Rd: Ocotillo Rd to Chandler Heights Rd	Reconstruct 2-lane rural section to 4-lane urban arterial section	1.00	2	4	44.52	Private	3,600,000	0	3,600,000
CHN02-106	McQueen Rd: Riggs Rd to Hunt Hwy	Add 2 lanes to existing urban arterial half-street	1.00	2	4	43.19	Private	1,800,000	0	1,800,000
CHN99-714	Ocotillo Rd: McQueen Rd to Cooper Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	50.09	Private	3,600,000	0	3,600,000
CHN97-003	Queen Creek Rd: Alma School Rd to Arizona Ave	Reconstruct roadway, adding 2 lanes (both sides complete, from Alma School Rd to 0.5 mile east)	1.00	2	4	53.91	Private	1,800,000	0	1,800,000
CHN02-206	Ray Rd: Dobson Rd to Bullmoose Dr	Add third westbound lane	.50	5	6	58.45	Local	600,000	0	600,000
CHN98-707	Western Canal: East of Dobson Rd	Construct and stripe two-way bicycle path on southside of the canal to link Chandler and Mesa bike systems	.30			54.73	Local	80,000	0	80,000

TOTALS FOR FISCAL YEAR 2003**LOCAL:**
\$47,782,860**FEDERAL:**
\$2,783,040**TOTAL:**
\$50,565,900**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
CHN04-217	56th St at Chandler Blvd	Construct right turns on the northbound, eastbound and westbound approaches to the intersection	.10	6	6	47.10	CMAQ	12,000	196,000	208,000
CHN00-722R	Alma School Rd at Warner Rd	Widen for dual left turn lanes in all directions and add north and southbound auxiliary lanes	.60	4	4	55.87	CMAQ	1,511,000	3,369,000	4,880,000
CHN04-210	Chandler Blvd: California St to Colorado St	Widen existing from 5-lane to 7-lane and intersection improvements at Arizona Ave	.75	5	7	65.43	Local	3,500,000	0	3,500,000
CHN00-003	Citywide	Local ITS planning study					Local	80,000	0	80,000
CHN03-110	McQueen Rd: Pecos Rd to Queen Creek Rd	Widen from 2-lane rural section to 4-lane urban arterial section	2.00	2	4	49.76	Local	6,000,000	0	6,000,000
CHN05-118R	Pecos Rd: Dobson Rd to McQueen Rd	Widen from 2-lane rural section to 6-lane urban arterial section (partially constructed by private developers)	1.00	2	6	51.93	Local	8,000,000	0	8,000,000
CHN02-205R	Ray Rd: Alma School Rd to Arrowhead Dr	Add third eastbound lane	.50	5	6	57.13	Local	750,000	0	750,000

AGENCY: Chandler**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
CHN03-111	Riggs Rd: Arizona Ave to Gilbert Rd	Reconstruct 2-lane rural section from Arizona Avenue to Gilbert Road, add 2 lanes to remaining section	3.00	2	4	47.23	Local	10,500,000	0	10,500,000
CHN04-114	Riggs Rd: Gilbert Rd to Val Vista Rd	Add 2 lanes to existing 2-lane urban arterial half-street constructed by developers	2.00	2	4	46.19	Local	5,000,000	0	5,000,000

TOTALS FOR FISCAL YEAR 2004**LOCAL:
\$35,353,000****FEDERAL:
\$3,565,000****TOTAL:
\$38,918,000****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
CHN01-723	Arizona Ave: Ocotillo Rd to Hunt Hwy	Reconstruct roadway, adding 2 lanes	3.00	4	6	54.68	Local	9,000,000	0	9,000,000
CHN98-704	Chandler Heights Rd: Alma School Rd to 0.5 mile east of Arizona Ave	Reconstruct roadway, adding 2 lanes (south side complete, from Alma School Rd to Arizona Ave)	1.50	2	4	52.33	Private	1,800,000	0	1,800,000
CHN04-115	Cooper Rd: Ocotillo Rd to Chandler Heights Rd	Reconstruct 2-lane rural section to 4-lane urban arterial section	1.00	2	4	44.52	Private	3,600,000	0	3,600,000
CHN02-201	Cooper Rd: Santan Fwy to Germann Rd	Reconstruct existing 2-lane to 4-lane	.20	2	4	54.79	Private	700,000	0	700,000
CHN02-202	Germann Rd: Cooper Rd to Gilbert Rd	Reconstruct existing 2-lane to 4-lane roadway	1.20	2	4	54.30	Private	3,500,000	0	3,500,000
CHN02-203	Gilbert Rd: Santan Fwy to Germann Rd	Reconstruct existing 2-lane to 6-lane	.25	2	7	52.39	Private	1,000,000	0	1,000,000
CHN02-105	Lindsay Rd: Chandler Heights Rd to Hunt Hwy	Reconstruct 2-lane rural section to 4-lane urban arterial section	2.00	2	4	45.30	Private	7,200,000	0	7,200,000
CHN99-713	McQueen Rd: Queen Creek Rd to Ocotillo Rd	Reconstruct roadway, adding 2 lanes	1.00	2	4	49.80	Private	3,600,000	0	3,600,000
CHN05-117	Ocotillo Rd: Basha Rd to Arizona Ave	Add 2 lanes to existing urban arterial half-street (constructed by private developer)	1.00	2	4	48.43	Local	2,150,000	0	2,150,000
CHN95-208	Pecos Rd: Gilbert Rd to Cooper Rd	Reconstruct roadway, adding 2 lanes (complete, from .25 to .5 mile east of Cooper Rd)	1.00	2	4	52.84	Private	2,700,000	0	2,700,000

AGENCY: Chandler**FISCAL YEAR: 2005****TOTALS FOR FISCAL YEAR 2005****LOCAL:**
\$35,250,000**FEDERAL:**
\$0**TOTAL:**
\$35,250,000**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
CHN06-214	Citywide	Install Chandler Fire/Police Department signal system integration and variable message signs	.00				CMAQ	23,000	377,000	400,000
CHN06-215	Dobson Rd at Chandler Blvd	Widen existing intersection to provide dual left turn lanes and right turn lane in all directions	.60	5	8	83.02	Local	4,200,000	0	4,200,000
CHN04-113	Queen Creek Rd: Arizona Ave to McQueen Rd	Widen from 2-lane rural section to 4-lane urban arterial section	1.00	2	4	50.04	Local	3,600,000	0	3,600,000
CHN06-216	Western Canal: Price Rd to Alma School Rd	Construct multi-use path (phase 2 of 2)	1.80	4	4	56.34	CMAQ	258,400	1,033,600	1,292,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$8,081,400**FEDERAL:**
\$1,410,600**TOTAL:**
\$9,492,000**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
CHN06-213	Chandler Blvd: Colorado St to McQueen Rd	Widen 5-lane to 7-lane	.75	5	7	59.89	Local	6,700,000	0	6,700,000
CHN07-301	Citywide	Pilot program to study the use of an automatic vehicle location system to pre-empt traffic signals	.00				CMAQ	80,000	320,000	400,000
CHN07-302	Dobson Rd at Warner Rd (phase 1 of 2)	Widen for dual left turns and add auxiliary lanes in all directions	.80	4	4	81.56	CMAQ	3,488,000	3,000,000	6,488,000
CHN07-303	Western Canal: Alma School Rd to Hamilton St	Design and construct multi-use path	1.50	4	4	55.43	CMAQ	402,000	1,000,000	1,402,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:**
\$10,670,000**FEDERAL:**
\$4,320,000**TOTAL:**
\$14,990,000

AGENCY: Chandler

TOTALS FOR Chandler

LOCAL:
\$137,137,260

FEDERAL:
\$12,078,640

TOTAL:
\$149,215,900

AGENCY: El Mirage

FISCAL YEAR: 2003

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
ELM03-208	Dysart Rd at Thunderbird Rd	Improve intersection including traffic signal	.10	2	4	30.75	Local	1,500,000	0	1,500,000
ELM03-209	El Mirage Rd: Olive Ave to Peoria Ave	Reconstruct roadway and add two through lanes	1.00	2	4	38.59	Local	1,750,000	0	1,750,000

TOTALS FOR FISCAL YEAR 2003

**LOCAL:
\$3,250,000**

**FEDERAL:
\$0**

**TOTAL:
\$3,250,000**

TOTALS FOR El Mirage

**LOCAL:
\$3,250,000**

**FEDERAL:
\$0**

**TOTAL:
\$3,250,000**

AGENCY: Fountain Hills

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
FTH07-301	Shea Blvd: Palisades Blvd to Fountain Hills Blvd	Widen for third (westbound) climbing lane and bicycle lane	1.00	4	5	62.60	STP-MAG	269,000	1,076,000	1,345,000

TOTALS FOR FISCAL YEAR 2007

LOCAL:
\$269,000

FEDERAL:
\$1,076,000

TOTAL:
\$1,345,000

TOTALS FOR Fountain Hills

LOCAL:
\$269,000

FEDERAL:
\$1,076,000

TOTAL:
\$1,345,000

AGENCY: Gila Bend

FISCAL YEAR: 2005

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GBD05-201	Watermelon Rd at Old US-80	Intersection improvements	.20	2	4	38.22	STP-MAG	11,400	188,600	200,000

TOTALS FOR FISCAL YEAR 2005

LOCAL:
\$11,400

FEDERAL:
\$188,600

TOTAL:
\$200,000

TOTALS FOR Gila Bend

LOCAL:
\$11,400

FEDERAL:
\$188,600

TOTAL:
\$200,000

AGENCY: Gilbert**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLB03-101	29th Pl: Elliot Rd to 1/2 mile south	Pave dirt road	.50				CMAQ	125,000	125,000	250,000
GLB03-903	Baseline Rd: Higley Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	2.00	4	6	45.76	Private	3,500,000	0	3,500,000
GLB02-204	Consolidated Canal (Heritage Trail): Freestone Park to Baseline Rd (Mesa Segment)	Construct multi-use path	1.50				STP-TEA	50,000	500,000	550,000
GLB01-114R	Consolidated Canal (Heritage Trail): Galveston St to Warner Rd (Chandler Segment)	Construct multi-use path	1.50				STP-TEA	50,000	500,000	550,000
GLB01-002R	Consolidated Canal (Heritage Trail): Warner Rd to Freestone Park (Gilbert Segment)	Construct multi-use path	1.50			35.68	CMAQ	22,860	377,800	400,660
GLB03-904	Elliot Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	40.52	Private	1,000,000	0	1,000,000
GLB01-714	Germann Rd: Higley Rd to Power Rd	Construct new 6 lane roadway	2.00	0	6	42.92	Private	2,500,000	0	2,500,000
GLB03-906	Guadalupe Rd: Roadrunner Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	.50	2	4	48.86	Private	500,000	0	500,000
GLB01-716	Pecos Rd: Power Rd to Recker Rd	Construct new 6 lane roadway	1.00	0	6	41.62	Private	1,500,000	0	1,500,000
GLB03-301	Powerline Trail	Design and construct multi-use path along utility easement					STP-TEA	92,000	500,000	592,000
GLB03-910	Warner Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	39.56	Private	1,000,000	0	1,000,000

TOTALS FOR FISCAL YEAR 2003**LOCAL:
\$10,339,860****FEDERAL:
\$2,002,800****TOTAL:
\$12,342,660****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLB04-205	Gilbert Rd: US-60 to Guadalupe Rd; and US-60: Dobson Rd to Gilbert Rd	Install fiber & conduit along Gilbert Rd, fiber only along US-60 (joint with Mesa to link ATMS)	7.00	6	6		CMAQ	59,840	400,660	460,500
GLB04-103	Gilbert Rd: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	51.26	Private	1,500,000	0	1,500,000

AGENCY: Gilbert**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLB04-104	Greenfield Rd: Ray Rd to Williams Field Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	43.19	Local	4,500,000	0	4,500,000
GLB97-720	Higley Rd: US-60 to Baseline Rd	Reconstruct roadway to add 3 through lanes in each direction	.65	2	6	47.99	Private	850,000	0	850,000
GLB03-907	Lindsay Rd: Ray Rd to Williams Field Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	43.80	Private	1,000,000	0	1,000,000
GLB04-105	Pecos Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	45.89	Private	1,300,000	0	1,300,000
GLB99-707	Ray Rd: Gilbert Rd to Lindsay Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	45.81	Private	1,300,000	0	1,300,000
GLB00-712	Recker Rd: Baseline Rd to Houston Ave	Reconstruct roadway to add 2 through lane in each direction	.50	2	4	45.05	Local	650,000	0	650,000
GLB02-808	Recker Rd: Elliot Rd to Warner Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	38.16	Private	1,500,000	0	1,500,000
GLB01-719	Recker Rd: Queen Creek Rd to Ocotillo Rd	Construct new 4 lane roadway	1.00	0	4	41.83	Private	1,300,000	0	1,300,000
GLB04-106	Val Vista Dr: Ray Rd to Williams Field Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	47.85	Local	1,500,000	0	1,500,000

TOTALS FOR FISCAL YEAR 2004**LOCAL:
\$15,459,840****FEDERAL:
\$400,660****TOTAL:
\$15,860,500****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLB05-107	Eastern Canal: Baseline Rd to Olney Ave	Design and construct multi-use path	1.50				CMAQ	33,231	549,769	583,000
GLB99-706	Greenfield Rd: Knox Rd to Ray Rd	Reconstruct roadway to add 1 through lane in each direction	.50	2	4	43.99	Private	650,000	0	650,000
GLB05-108	Higley Rd: Warner Rd to Ray Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	39.80	Private	2,500,000	0	2,500,000
GLB05-109	Higley Rd: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	40.56	Private	1,500,000	0	1,500,000

AGENCY: Gilbert**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLB02-806	Ocotillo Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	41.10	Private	1,500,000	0	1,500,000
GLB05-110	Pecos Rd: Lindsay Rd to Val Vista Dr	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	45.10	Private	1,300,000	0	1,300,000
GLB05-111	Ray Rd: Recker Rd to Power Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	42.96	Private	1,300,000	0	1,300,000
GLB01-718	Ray Rd: Val Vista Dr to Greenfield Rd	Reconstruct roadway to add 3 through lane in each direction	1.00	2	4	42.73	Local	1,300,000	0	1,300,000
GLB05-112	Val Vista Dr: Williams Field Rd to Pecos Rd	Reconstruct roadway to add 2 through lanes in each direction	1.00	2	6	42.67	Private	1,500,000	0	1,500,000
GLB05-113	Warner Rd: Claiborne Rd to Higley Rd	Reconstruct roadway to add 2 through lanes in each direction	.40	2	6	45.94	Private	800,000	0	800,000

TOTALS FOR FISCAL YEAR 2005**LOCAL:**
\$12,383,231**FEDERAL:**
\$549,769**TOTAL:**
\$12,933,000**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLB06-201	Eastern Canal: Guadalupe Rd to Mesquite St (Santan Vista Trail phase II)	Design and construct multi-use path	1.50	4	4	38.39	CMAQ	159,000	636,000	795,000
GLB06-203	Gilbert Town Center	Design traffic management center	.00				CMAQ	137,600	550,400	688,000
GLB99-257	Neely St: SPRR to SRP Western Canal	Construct new grade railroad crossing	.50	0	2	39.44	Local	1,000,000	0	1,000,000
GLB03-908	Ray Rd: Greenfield Rd to Higley Rd	Reconstruct roadway to add 1 through lane in each direction	1.00	2	4	40.52	Private	1,000,000	0	1,000,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$2,296,600**FEDERAL:**
\$1,186,400**TOTAL:**
\$3,483,000**FISCAL YEAR: 2007**

AGENCY: Gilbert

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
DOT07-302	Eastern Canal: Elliot Rd to Warner Rd	Design and construct multi-use path	1.00	4	4	37.24	CMAQ	92,000	500,000	592,000

TOTALS FOR FISCAL YEAR 2007

LOCAL:
\$92,000

FEDERAL:
\$500,000

TOTAL:
\$592,000

TOTALS FOR Gilbert

LOCAL:
\$40,571,531

FEDERAL:
\$4,639,629

TOTAL:
\$45,211,160

AGENCY: Glendale**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLN03-104	55th Ave at Marshall Elementary School	Design and construct multi-use path across Thunderbird Park diversion channel (See also GLN01-109)	.34				CMAQ	17,100	282,400	299,500
GLN99-904	Bell Rd: 51st Ave to 55th Ave	Reconstruct to 6 lanes, curb, gutter, sidewalk and landscaping as property develops	.50	5	6	57.22	Private	1,285,000	0	1,285,000
GLN01-001C	Bell Rd: 51st Ave to 83rd Ave	Install computerized signal system (Phase 2)	4.50	6	6		CMAQ	45,000	665,000	710,000
GLN01-110	Historic Catlin Court Alleyway	Improve four alleyways for multi-modal use, including pedestrian and bike enhancements and limited vehicle parking					STP-TEA	520,090	498,000	1,018,090
GLN01-109	Thunderbird Paseo Park	Design and construct multi-use path across the ACDC (Thunderbird Paseo Park) (See also GLN03-104)					STP-TEA	32,369	272,107	304,476

TOTALS FOR FISCAL YEAR 2003**LOCAL:
\$1,899,559****FEDERAL:
\$1,717,507****TOTAL:
\$3,617,066****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLN04-301	101 (Agua Fria Fwy) at Bethany Home Rd	Design, acquire right of way and construct south half of new traffic interchange	.40	6	6	47.93	Local	3,082,000	0	3,082,000
GLN99-902	75th Ave: Rose Garden to Deer Valley Rd	Reconstruct to 4 lanes, curb, gutter, sidewalk and landscaping as property develops	.50	3	4	50.03	Private	500,000	0	500,000
GLN04-302	91st Ave: Glendale Ave to Maryland Ave	Widen roadway with curb, gutter, sidewalk and landscaping as property develops	.50	4	6	54.37	Local	509,300	0	509,300
GLN04-303	95th Ave: Glendale Ave to Bethany Home Rd	Construct new four lane roadway	1.00	0	4	50.06	Private	4,000,000	0	4,000,000
GLN03-106	Bethany Home Rd: 83rd to 99th Aves	Construct new street as property develops	2.00	0	2	56.12	Local	2,000,000	0	2,000,000
GLN98-297	Camelback Rd: 83rd Ave to 99th Ave	Construct road widening with curb, gutter, sidewalk, and landscaping as property develops (See also GLN04-107)	2.00	4	4	51.31	Private	600,000	0	600,000
GLN04-304	Glendale Ave: 75th Ave to 91st Ave	Widen roadway with curb, gutter, sidewalk and landscaping as property develops	2.00	4	6	55.07	Private	4,000,000	0	4,000,000

AGENCY: Glendale**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLN04-305	Glendale Ave: 91st Ave to Agua Fria Fwy	Widen roadway with curb, gutter, sidewalk and landscaping as property develops	.75	4	6	54.87	Private	2,000,000	0	2,000,000

TOTALS FOR FISCAL YEAR 2004**LOCAL:**
\$16,691,300**FEDERAL:**
\$0**TOTAL:**
\$16,691,300**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLN03-105	67th Ave: Cactus Rd to ACDC	Complete street improvements and construct storm drain	1.50	4	4		Local	1,500,000	0	1,500,000
GLN01-707	67th Ave: Williams Rd to Pinnacle Peak Rd	Reconstruct to 4 lanes, curb, gutter, sidewalk and landscaping as properties develops	.50	2	4	50.03	Private	2,000,000	0	2,000,000
GLN97-286	83rd Ave: Camelback Rd to Northern Ave	Reconstruct to 4 lanes, curb, gutter and sidewalk as property develops	3.00	4	4	50.58	Private	1,500,000	0	1,500,000
GLN05-306	91st Ave: Maryland Ave to Camelback Rd	Widen roadway with curb, gutter, sidewalk and landscaping as property develops	1.50	4	6	54.47	Local	3,085,500	0	3,085,500
GLN01-708	Bethany Home Rd: 75th Ave to 83rd Ave	Reconstruct to 4 lanes, curb, gutter, sidewalk and irrigation improvements as property develops	1.00	2	4	45.60	Local	2,125,000	0	2,125,000

TOTALS FOR FISCAL YEAR 2005**LOCAL:**
\$10,210,500**FEDERAL:**
\$0**TOTAL:**
\$10,210,500**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLN00-703	59th Ave: Olive St to Brown St	Widen street for turn lane, curb, gutter, sidewalk, bicycle facility and reconstruct major irrigation facilities	.75	4	5	61.34	CMAQ	1,082,500	917,500	2,000,000
GLN99-901	59th Ave: Westcot Dr to Beardsley Rd	Reconstruct to 6 lanes, curb, gutter, sidewalk, median, landscaping as property develops	.75	4	6	49.73	Private	500,000	0	500,000

AGENCY: Glendale**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLN06-307	91st Ave: Glendale Ave to Northern Ave	Widen roadway with curb, gutter, sidewalk and landscaping as property develops	1.00	4	6	47.13	Local	1,028,500	0	1,028,500
GLN06-308	95th Ave: Bethany Home Rd to Camelback Rd	Construct new four lane roadway	1.00	0	4	50.06	Private	4,000,000	0	4,000,000
GLN06-309	95th Ave: Glendale Ave to Northern Ave	Construct new four lane roadway	1.00	0	4	50.06	Private	4,000,000	0	4,000,000
GLN06-201	Bell Rd at Skunk Creek (between 67th and 75th Aves)	Widen existing bridge to provide pedestrian and bicycle access across bridge	.10	6	6	52.89	CMAQ	25,650	424,350	450,000
GLN04-107	Camelback Rd: 67th to 99th Aves	Widen street including curb, gutter and sidewalk as property develops.	4.00	4	4		Local	2,000,000	0	2,000,000
GLN06-202	Various locations	Install fiber optic cable & conduit to support computerized signal system	4.25	4	4		CMAQ	223,500	894,000	1,117,500

TOTALS FOR FISCAL YEAR 2006**LOCAL:
\$12,860,150****FEDERAL:
\$2,235,850****TOTAL:
\$15,096,000****FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GLN01-706	59th Ave: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct to 4 lanes and bike path	1.00	2	4	55.37	Local	2,600,000	0	2,600,000
GLN07-310	63rd Ave: Olive Ave to Grand Ave	Design and construct bicycle lane, including new paving in southern segment	13.00	6	6	52.48	CMAQ	316,300	316,300	632,600
GLN07-311	Alley 250 ft north of Glendale Ave: 58th Ave to 57th Dr	Design and construct alley improvements and pedestrian walkway	.05				CMAQ	75,000	75,000	150,000
GLN07-312	Glendale Ave: 99th Ave to 107th Ave	Construct new multi-use path, including bridge across New River	1.90	5	5	49.94	CMAQ	650,000	650,000	1,300,000
GLN07-313	Glendale Ave: Agua Fria Fwy to 115th Ave	Widen roadway with curb, gutter, sidewalk and landscaping as property develops	2.25	4	6	55.08	Private	4,000,000	0	4,000,000
GLN07-314	US-60 (Grand Ave): I-17 to Agua Fria Fwy	Major investment study, phase II	13.00	6	6		STP-MAG	0	480,000	480,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:
\$7,641,300****FEDERAL:
\$1,521,300****TOTAL:
\$9,162,600**

AGENCY: Glendale

TOTALS FOR Glendale

LOCAL:
\$49,302,809

FEDERAL:
\$5,474,657

TOTAL:
\$54,777,466

AGENCY: Goodyear**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDY99-901	137th Ave: Van Buren to Test Dr	Construct two lanes, curb and gutter, sidewalk and landscape	.43	0	2	40.66	Private	475,000	0	475,000
GDY97-311	Estrella Pkwy at Yuma Rd	Install traffic signals	.00	4	4		Private	225,000	0	225,000
GDY03-102	MC-85: Estrella Pkwy to Litchfield Rd	Add bike lane	2.30			38.57	CMAQ	28,000	252,000	280,000
GDY03-305	New Goodyear City Center	Acquire and relocate Old Litchfield Train Depot to new location					STP-TEA	25,000	125,000	150,000
GDY01-101C	Rainbow Valley Rd: Riggs Rd to Hunt Hwy	Pave dirt road (phase I)	1.00				CMAQ	10,000	80,000	90,000
GDY97-316	Sarival Ave: Indian School Rd to Camelback Rd	Reconstruct 2 lanes and add 2 lanes.	1.00	2	2		Private	750,000	0	750,000
GDY00-802	Van Buren St: Litchfield Rd to Estrella Pkwy	Construct 6 lanes, curb and gutter, sidewalk and landscape, box culvert	1.50	2	4	41.12	Private	1,200,000	0	1,200,000
GDY98-321	Vineyard Rd: Bullard Ave to Indian Springs Rd	Widen, add 2 lanes, grade, curb and gutter, sidewalk & bike lane	2.10	2	4	45.13	Local	850,000	0	850,000
GDY99-925	Yuma Rd at Sarival Ave	Install traffic signals	.00				Local	220,000	0	220,000

TOTALS FOR FISCAL YEAR 2003**LOCAL:
\$3,783,000****FEDERAL:
\$457,000****TOTAL:
\$4,240,000****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDY97-002	Elwood St: 159th Ave to Cotton Lane	Construct 2 lanes, curb and gutter, sidewalk and landscape	1.50	0	2	43.80	Private	400,000	0	400,000
GDY99-902	Fillmore St: 137th to RR tracks	Construct 3 lanes, curb and gutter, sidewalk and landscape	.50	0	3	36.41	Private	550,000	0	550,000
GDY99-903	Litchfield Rd at Fillmore St	Install traffic signals	.00				Private	225,000	0	225,000
GDY99-904	Litchfield Rd: I-10 to Fillmore St	Widen west side, new curb and gutter, sidewalk, landscape and reconstruct and landscape	.30	2	3	41.97	Private	500,000	0	500,000
GDY04-204C	Litchfield Rd: Wigwam Blvd to MC 85	Install conduit and fiber cabling (smart corridor)	5.50				CMAQ	125,000	500,000	625,000

AGENCY: Goodyear**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDY97-008	Lower Buckeye Rd: Estrella Pkwy to 159th Ave	Reconstruct 2 lanes, curb and gutter, sidewalk & landscape	.50	0	4	38.98	Private	500,000	0	500,000
GDY99-905	Test Dr: 137th Ave to 135th Ave	Construct two lanes, curb and gutter, sidewalk and landscape.	.16	0	2	35.91	Private	170,000	0	170,000

TOTALS FOR FISCAL YEAR 2004**LOCAL:
\$2,470,000****FEDERAL:
\$500,000****TOTAL:
\$2,970,000****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDY99-001	Broadway Rd: Estrella Pkwy to Bullard Ave	Pave dirt road, add 2 lanes and bridge	1.00	2	4	40.37	Private	1,150,000	0	1,150,000

TOTALS FOR FISCAL YEAR 2005**LOCAL:
\$1,150,000****FEDERAL:
\$0****TOTAL:
\$1,150,000****FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDY06-201	Bullard Ave: MC-85 to 1 mile south	Construct bicycle lane	1.00	4	4	42.34	CMAQ	16,030	144,270	160,300
GDY06-206	Chandler Heights Rd: Reems Rd to Bullard Ave and Bullard Ave: Chandler Heights Rd to Riggs Rd	Pave dirt road	2.00	2	2		CMAQ	25,650	424,350	450,000
GDY99-924	Yuma Rd at Bullard Ave	Install traffic signals	.00				Local	220,000	0	220,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:
\$261,680****FEDERAL:
\$568,620****TOTAL:
\$830,300****FISCAL YEAR: 2007**

AGENCY: Goodyear

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDY07-301	Bullard Ave: Yuma Rd to Van Buren St	Pave dirt road	1.00	2	2	40.05	CMAQ	292,000	438,000	730,000
GDY07-302	Chandler Heights Rd: Rainbow Valley Rd to one mile west	Pave dirt road	1.00	2	2	40.60	CMAQ	170,400	255,600	426,000
GDY07-303	Goodyear TOC	Purchase and install equipment for traffic operations center	.00				CMAQ	160,000	640,000	800,000
GDY07-304	Yuma Rd at Bullard Wash	Design and construct box culvert and approaches	.10	2	2	-4.18	STP-MAG	224,000	896,000	1,120,000

TOTALS FOR FISCAL YEAR 2007

**LOCAL:
\$846,400**

**FEDERAL:
\$2,229,600**

**TOTAL:
\$3,076,000**

TOTALS FOR Goodyear

**LOCAL:
\$8,511,080**

**FEDERAL:
\$3,755,220**

**TOTAL:
\$12,266,300**

AGENCY: Guadalupe

FISCAL YEAR: 2004

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDL04-201	8413 S Avenida Del Yaqui	Install emergency signal device at fire station	.10	2	2		STP-MAG	3,000	47,000	50,000

TOTALS FOR FISCAL YEAR 2004

LOCAL:
\$3,000

FEDERAL:
\$47,000

TOTAL:
\$50,000

FISCAL YEAR: 2005

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
GDL05-202	Guadalupe Rd: Highline Canal to Calle Bella Vista	Add left and right turn lanes, curb, gutter, sidewalks, frontage road, bus stops and cross walks	.60	2	2		CMAQ	340,000	500,000	840,000

TOTALS FOR FISCAL YEAR 2005

LOCAL:
\$340,000

FEDERAL:
\$500,000

TOTAL:
\$840,000

TOTALS FOR Guadalupe

LOCAL:
\$343,000

FEDERAL:
\$547,000

TOTAL:
\$890,000

AGENCY: Litchfield Park

FISCAL YEAR: 2005

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
LPK05-101	Litchfield Rd Bypass at Wigwam Boulevard	Construct bicycle underpass	.20			43.12	CMAQ	53,850	886,420	940,270

TOTALS FOR FISCAL YEAR 2005

LOCAL:
\$53,850

FEDERAL:
\$886,420

TOTAL:
\$940,270

TOTALS FOR Litchfield Park

LOCAL:
\$53,850

FEDERAL:
\$886,420

TOTAL:
\$940,270

AGENCY: MAG**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MAG03-140	Regionwide	Capitol rideshare program					CMAQ	0	135,000	135,000
MAG03-110	Regionwide	MAG telecomms project - additional teleconferencing sites (FY 2003)					CMAQ	0	240,000	240,000
MAG03-111	Regionwide	MAG telecomms project - hub support, training and marketing (FY 2003)					CMAQ	0	200,000	200,000
MAG01-009	Regionwide	MAG telecomms project - operating expenses (Year 3 of 3)					CMAQ	0	450,000	450,000
MAG02-014	Regionwide	MAG telecomms project - outreach to underserved populations (Year 2 of 3)					CMAQ	0	250,000	250,000
MAG03-114	Regionwide	MAG/RPTA telework outreach program (FY 2003)					CMAQ	0	300,000	300,000
MAG03-115	Regionwide	Pedestrian design assistance (FY 2003)					CMAQ	8,000	125,000	133,000
MAG03-018R	Regionwide	Purchase PM-10 certified street sweepers (FY 2003)					CMAQ	90,000	1,460,000	1,550,000
MAG03-910	Regionwide	Regional rideshare program					CMAQ	0	460,000	460,000
MAG03-910A	Regionwide	Regional rideshare program (Increase)					CMAQ	0	200,000	200,000
MAG03-911R	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2003)					STP-MAG	102,800	1,700,000	1,802,800
MAG03-143	Regionwide	Travel reduction program					CMAQ	0	910,000	910,000
MAG03-912	Various locations	Advance design of programmed bicycle projects					CMAQ	5,000	75,000	80,000

TOTALS FOR FISCAL YEAR 2003**LOCAL:
\$205,800****FEDERAL:
\$6,505,000****TOTAL:
\$6,710,800****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MAG04-117	Regionwide	Capitol rideshare program					CMAQ	0	135,000	135,000

AGENCY: MAG**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MAG04-119	Regionwide	MAG telecomms project - hub support, training and marketing (FY 2004)					CMAQ	0	200,000	200,000
MAG03-113	Regionwide	MAG telecomms project - outreach to underserved populations (Year 3 of 3)					CMAQ	0	250,000	250,000
MAG04-120	Regionwide	MAG/RPTA telework outreach program (FY 2004)					CMAQ	0	300,000	300,000
MAG04-019R	Regionwide	Purchase PM-10 certified street sweepers (FY 2004)					CMAQ	90,000	1,460,000	1,550,000
MAG04-121	Regionwide	Regional rideshare program					CMAQ	0	460,000	460,000
MAG04-121A	Regionwide	Regional rideshare program (Increase)					CMAQ	0	200,000	200,000
MAG04-122R	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2004)					STP-MAG	102,800	1,700,000	1,802,800
MAG04-144	Regionwide	Travel reduction program					CMAQ	0	910,000	910,000

TOTALS FOR FISCAL YEAR 2004**LOCAL:
\$192,800****FEDERAL:
\$5,615,000****TOTAL:
\$5,807,800****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MAG05-124	Regionwide	Capitol rideshare program					CMAQ	0	135,000	135,000
MAG05-126	Regionwide	MAG telecomms project - hub support, training and marketing (FY 2005)					CMAQ	0	200,000	200,000
MAG05-127	Regionwide	MAG/RPTA telework outreach program (FY 2005)					CMAQ	0	300,000	300,000
MAG05-130	Regionwide	Purchase PM-10 certified street sweepers					CMAQ	120,000	1,920,000	2,040,000
MAG05-128	Regionwide	Regional rideshare program					CMAQ	0	460,000	460,000
MAG05-128A	Regionwide	Regional rideshare program (Increase)					CMAQ	0	200,000	200,000

AGENCY: MAG**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MAG05-129R	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2005)					STP-MAG	90,700	1,500,000	1,590,700
MAG05-145	Regionwide	Travel reduction program					CMAQ	0	910,000	910,000

TOTALS FOR FISCAL YEAR 2005**LOCAL:
\$210,700****FEDERAL:
\$5,625,000****TOTAL:
\$5,835,700****FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MAG06-205	Regionwide	Capitol rideshare program					CMAQ	0	135,000	135,000
MAG06-206	Regionwide	Coordinate regional smart corridors					CMAQ	16,000	250,000	266,000
MAG06-207	Regionwide	Implementation of CMAQ eligible phases of the regional community WAN study (CMAQ share)					CMAQ	400,000	1,600,000	2,000,000
MAG06-211	Regionwide	MAG/RPTA telework outreach program (FY 2006)					CMAQ	0	300,000	300,000
MAG06-208	Regionwide	Purchase PM-10 certified street sweepers					CMAQ	60,000	960,000	1,020,000
MAG06-210	Regionwide	Regional rideshare program					CMAQ	0	660,000	660,000
MAG06-204R	Regionwide	Transportation planning and air quality support and studies (includes revised funding for FY 2006)					STP-MAG	90,700	1,500,000	1,590,700
MAG06-209	Regionwide	Travel reduction program					CMAQ	0	910,000	910,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:
\$566,700****FEDERAL:
\$6,315,000****TOTAL:
\$6,881,700****FISCAL YEAR: 2007**

AGENCY: MAG**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MAG07-301	Regionwide	Bicycle education and promotion	.00				CMAQ	7,556	125,000	132,556
MAG07-302	Regionwide	Capitol rideshare program	.00				CMAQ	0	135,000	135,000
MAG07-303	Regionwide	Education and promotion to reduce ozone pollution	.00				CMAQ	0	300,000	300,000
MAG07-304	Regionwide	MAG elderly mobility pilot program	.00				STP-MAG	200,000	400,000	600,000
MAG07-305	Regionwide	Pave dirt roads program	.00				CMAQ	1,350,000	1,350,000	2,700,000
MAG07-306	Regionwide	Pedestrian design assistance (FY 2007)	.00				CMAQ	12,090	200,000	212,090
MAG07-307	Regionwide	Purchase PM-10 certified street sweepers	.00				CMAQ	87,040	1,440,000	1,527,040
MAG07-308	Regionwide	Regional bicycle map	.00				CMAQ	1,710	30,000	31,710
MAG07-309	Regionwide	Regional rideshare program	.00				CMAQ	0	660,000	660,000
MAG07-310	Regionwide	Transportation planning and air quality support and studies	.00				STP-MAG	181,337	3,000,000	3,181,337
MAG07-311	Regionwide	Travel reduction program	.00				CMAQ	0	910,000	910,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:**
\$1,839,733**FEDERAL:**
\$8,550,000**TOTAL:**
\$10,389,733**TOTALS FOR MAG****LOCAL:**
\$3,015,733**FEDERAL:**
\$32,610,000**TOTAL:**
\$35,625,733

AGENCY: Maricopa County**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MMA01-767	107th Ave: Rose Garden Ln to Jomax Rd	Pave dirt road with 4" asphaltic concrete	1.75	2	2		Local	2,166,000	0	2,166,000
MMA00-754	Ellsworth Rd: University Dr to McLellan Rd	Widen roadway from 2 to 4 lanes	1.50	2	4	44.70	Local	3,123,000	0	3,123,000
MMA02-906	Estrella Pkwy: Yuma Rd to McDowell Rd	Reconstruct and widen roadway from 2 to 4 lanes (joint project with Goodyear)	2.10	2	4	38.06	Local	487,000	0	487,000
MMA03-911	Gilbert Rd: Williams Field Rd to Ray Rd	Widen roadway from 2 to 6 lanes	1.00	2	6	54.62	Local	1,926,000	0	1,926,000
MMA03-202	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year					Local	300,000	0	300,000
MMA96-411	McDowell Rd: Pima Fwy to Alma School Rd (Phase 2)	Reconstruct roadway	1.70	4	4		Local	6,867,000	0	6,867,000
MMA03-006	PM-10 roads various locations	Paving of dirt roads (FY 2003)	13.99				CMAQ	3,654,000	3,077,500	6,731,500
MMA03-915	Queen Creek Rd Bridge at Eastern Canal	Construct new bridge	.22	2	4		Local	264,000	0	264,000
MMA02-112	Riggs Rd: I-10 to Price Rd	Widen the roadway from 2 to 4 lanes	1.25	2	4	52.04	Local	1,755,000	0	1,755,000

TOTALS FOR FISCAL YEAR 2003**LOCAL:
\$20,542,000****FEDERAL:
\$3,077,500****TOTAL:
\$23,619,500****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MMA00-746	51st Ave: GRIC Boundary to Baseline Rd	Safety improvements	3.75	2	2		Local	2,057,000	0	2,057,000
MMA03-908	87th Ave Channel: Deer Valley Dr to Williams Rd	Relocate channel and pave the dirt road.	.50	2	2		Local	850,000	0	850,000
MMA04-114	Bell Road: Grand Ave to Loop 101	Real-time traffic coordination and messaging system	6.50				CMAQ	75,000	775,000	850,000
MMA01-771	Bush Hwy: McKellips Rd to McDowell Rd	Reconstruct and widen roadway from 2 to 4 lanes (participate with Mesa)	1.00	2	4	41.91	Local	717,000	0	717,000
MMA01-774	Elliot Rd: Val Vista Dr to Greenfield Rd	Widen roadway from 2 to 4 lanes (participate with Gilbert)	1.00	2	4	41.30	Local	680,000	0	680,000

AGENCY: Maricopa County**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MMA01-775	Ellsworth Rd: Germann Rd to Baseline Rd	Widen roadway from 2 to 4 lanes (participate with Mesa, County is responsible for 4 of 7 miles)	4.00	2	4	40.22	Local	10,470,000	0	10,470,000
MMA01-785	Higley Rd: Olney Ave to Guadalupe Rd	Widen roadway from 2 to 6 lanes (participate with Gilbert)	.50	2	6	41.12	Local	1,050,000	0	1,050,000
MMA03-913	MC-85: Estrella Pkwy to Litchfield Rd	Widen roadway from 2 to 4 lanes	2.00	2	4	50.42	Local	2,028,000	0	2,028,000
MMA04-203	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year					Local	300,000	0	300,000
MMA04-212	PM-10 roads various locations	Paving of dirt roads (FY 2004)	4.12	2	2		CMAQ	1,000,000	1,000,000	2,000,000
MMA01-793	Ray Rd: Lindsay Rd to Greenfield Rd	Widen roadway from 2 to 4 lanes (participate with Gilbert)	2.00	2	4	38.53	Local	550,000	0	550,000
MMA04-118	Riggs Rd: Arizona Ave to Gilbert Rd	Widen roadway from 2 to 6 lanes	3.00	2	4	49.59	Local	4,500,000	0	4,500,000
MMA00-762	Thomas Rd: 99th Ave to 91st Ave	Widen roadway from 2 to 4 lanes	1.00	2	4	42.01	Local	1,948,000	0	1,948,000
MMA04-119	Val Vista Dr: Ray Rd to Warner Rd	Widen the roadway from 4 to 6 lanes (Gilbert is the lead agency, Maricopa County is an IGA partner)	1.00	4	6	40.74	Local	530,000	0	530,000
MMA01-7C2	Warner Rd: Lindsay Rd to Greenfield Rd & Val Vista Dr: Ray Rd to Warner Rd (package project)	Widen roadway from 2 to 6 lanes (participate with Gilbert)	2.00	2	6	39.65	Local	530,000	0	530,000

TOTALS FOR FISCAL YEAR 2004**LOCAL:
\$27,285,000****FEDERAL:
\$1,775,000****TOTAL:
\$29,060,000****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MMA00-903	51st Ave: Baseline Rd to Broadway	Widen roadway from 2 lanes to 4	2.00	2	4	48.61	Local	10,110,000	0	10,110,000
MMA01-770	Alma School Rd: McLellan Rd to McKellips Rd	Widen roadway from 4 to 6 lanes	.75	4	6	48.66	Local	2,011,000	0	2,011,000
MMA04-116	Lindsay Rd: Williams Field Rd to Ray Rd	Widen roadway from 2 to 4 lanes	1.33	2	4	36.40	Local	2,600,000	0	2,600,000
MMA03-912	MC-85: Cotton Ln to Estrella Pkwy	Widen roadway from 2 to 4 lanes	2.00	2	4	44.33	Local	3,953,000	0	3,953,000

AGENCY: Maricopa County**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MMA05-204	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year					Local	300,000	0	300,000
MMA05-214	PM-10 roads various locations	Paving of dirt roads (FY 2005)	4.44	2	2		CMAQ	1,000,000	1,000,000	2,000,000

TOTALS FOR FISCAL YEAR 2005**LOCAL:
\$19,974,000****FEDERAL:
\$1,000,000****TOTAL:
\$20,974,000****FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MMA06-205	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year					Local	300,000	0	300,000
MMA06-206	McDowell Mountain Rd: Fountain Hills city limits to Forest Rd	Design and construct bicycle lane	8.25	4	4	33.17	CMAQ	533,314	494,870	1,028,184
MMA02-838	McQueen Rd: Queen Creek Rd to Pecos Rd	Widen roadway from 2 to 4 lanes	2.00	2	4	39.26	Local	8,501,000	0	8,501,000
MMA06-208R	PM-10 roads various locations	Paving of dirt roads (FY 2006)	13.31	2	2		CMAQ	1,000,000	1,000,000	2,000,000
MMA06-215	Queen Creek Rd: Arizona Ave to McQueen Rd	Widen roadway from 4 to 6 lanes	1.00	4	6	41.50	Local	2,045,000	0	2,045,000
MMA06-207	Regionwide	Construct AzTech smart corridors, phase 3 (design-build)	43.10	5	5		CMAQ	600,000	1,350,000	1,950,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:
\$12,979,314****FEDERAL:
\$2,844,870****TOTAL:
\$15,824,184****FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MMA07-301	Bell Rd: SR 303L to Agua Fria Fwy	Design ITS Improvements	10.50	6	6	44.66	CMAQ	75,800	303,200	379,000

AGENCY: Maricopa County

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MMA07-302	Gilbert Rd: McDowell Rd to Beeline Hwy and McDowell Rd: Gilbert Rd to Mesa Dr (see also MMA03-910R)	Construct roadway with low water crossing through the Salt River	5.75	2	6	57.76	STP-MAG	12,370,000	1,600,000	13,970,000
MMA07-303	Maricopa County CDBG projects: City and town streets, pilot program	Projects to be selected each year					Local	300,000	0	300,000

TOTALS FOR FISCAL YEAR 2007

LOCAL:
\$12,745,800

FEDERAL:
\$1,903,200

TOTAL:
\$14,649,000

TOTALS FOR Maricopa County

LOCAL:
\$93,526,114

FEDERAL:
\$10,600,570

TOTAL:
\$104,126,684

AGENCY: Mesa

FISCAL YEAR: 2003

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MES03-302	Baseline Rd: Horne to Consolidated Canal	Widen roadway from 4 to 6 lanes	2.50	4	6	58.63	Local	7,000,000	0	7,000,000
MES03-301	Baseline Rd: Signal Butte Rd to Crismon Rd	Widen north half of road - add third westbound lane	1.00	4	5	53.12	Private	300,000	0	300,000
MES03-303	Brown Rd at Eastern Canal bridge	Widen bridge	.00				Local	90,000	0	90,000
MES02-006	Consolidated Canal: Lindsay Rd to Baseline Rd	Construct multi-use path	1.50	4	4	48.48	CMAQ	27,075	447,925	475,000
MES96-003	Hawes Rd: McKellips Rd to Hermosa Vista Dr	Widen roadway, add 1 northbound lane	.50	2	3	50.42	Private	300,000	0	300,000
MES03-918	Higley Rd: 0.5 miles north and south of Red Mountain Fwy alignment	Widen roadway from 2 to 6 lanes	1.00	2	6	46.30	Local	1,500,000	0	1,500,000
MES03-119	McDowell Rd: Higley Rd to Recker Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	58.67	Local	686,000	0	686,000
MES03-120	McDowell Rd: Recker Rd to Power Rd	Widen roadway to add one additional through lane in each direction, including continuous left turn lane	1.00	2	5	53.86	Local	1,710,000	0	1,710,000
MES03-304	McDowell Rd: Waterbury Rd to 90th St	Widen south half of roadway - add second eastbound lane	.50	2	3	50.65	Private	300,000	0	300,000
MES03-121	McKellips Rd: Gilbert Rd to Power Rd	Design and install smart corridor traffic control system	6.00				CMAQ	250,000	1,550,000	1,800,000
MES99-619	McKellips Rd: Hawes Rd to Ellsworth Rd	Widen roadway, add 1 eastbound lane	1.00	2	3	48.81	Private	600,000	0	600,000
MES03-305	McLellan Rd: Val Vista Dr west	Construct new two lane roadway	.50	0	2	36.71	Private	300,000	0	300,000
MES99-620	Meridian Dr: Baseline Rd to Guadalupe Rd	Construct new 2 lane roadway	1.00	0	2	49.24	Private	600,000	0	600,000
MES01-718	Pecos Rd: Hawes Rd to Ellsworth Rd	Construct new 2 lane roadway	1.00	0	2	47.44	Local	1,500,000	0	1,500,000
MES01-719	Pecos Rd: Power Rd to Sossaman	Construct new 2 lane roadway	1.00	0	2	48.63	Local	1,600,000	0	1,600,000
MES01-720	Pecos Rd: Sossaman Rd to Hawes	Construct new 2 lane roadway	1.00	0	2	47.44	Local	1,500,000	0	1,500,000
MES99-621	Power Rd: Adobe Rd to McDowell Rd	Widen roadway from 4 to 6 lanes	2.50	4	6	55.12	Local	4,310,000	0	4,310,000
MES99-911	Signal Butte Rd: Guadalupe Rd to Paloma Ave	Widen roadway from 2 to 4 lanes	.50	2	4	46.34	Private	600,000	0	600,000
MES97-564	Sossaman Rd: Southern Ave to US-60	Widen roadway, add 1 southbound lane	.50	4	5	52.23	Private	300,000	0	300,000
MES01-917R	Stapley Dr: Baseline Rd to McKellips Rd	Install traffic control signal system (instrumentation and communications) including integration with Gilbert	6.50	4	4		CMAQ	20,520	339,480	360,000

AGENCY: Mesa**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MES03-306	Thomas Rd: Higley Rd to Recker Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	52.02	Local	2,000,000	0	2,000,000
MES03-124	Various locations	Pave dirt roads (phase 1)	2.49				CMAQ	125,000	500,000	625,000
MES03-307	Warner Rd: Mountain Rd to Meridian Dr	Construct new two lane roadway	.50	0	2	46.16	Private	300,000	0	300,000

TOTALS FOR FISCAL YEAR 2003**LOCAL:
\$25,918,595****FEDERAL:
\$2,837,405****TOTAL:
\$28,756,000****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MES04-125	Country Club Dr: 8th Ave to Baseline Rd (including US-60 TI)	Install real-time adaptive signal system	1.50				CMAQ	600,000	1,100,000	1,700,000
MES01-106	Germann Rd: Ellsworth Rd to 1/2 mile east	Widen roadway from 2 to 4 lanes	.50	2	4	49.03	Private	343,000	0	343,000
MES00-712	Main St at Alma School Rd	Construct dual left turn lanes	.40	6	6	71.49	Local	2,400,000	0	2,400,000
MES01-721	Ray Rd: Hawes Rd to Ellsworth Rd	Construct new 4 lane roadway	1.00	0	4	46.46	Local	1,500,000	0	1,500,000
MES01-722	Ray Rd: Sossaman Rd to Hawes Rd	Construct new 4 lane roadway	1.00	0	4	46.46	Local	1,500,000	0	1,500,000
MES01-111	Recker Rd: Thomas Rd to McDowell Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	49.17	Local	1,375,000	0	1,375,000
MES99-002	Southern Ave at Stewart	Construct dual left turn lanes at intersections	.20	6	6	60.51	Private	575,000	0	575,000
MES97-565	Southern Ave: Country Club to Mesa Dr and Mesa Dr from US-60 to Southern Ave	Widen roadway from 4 to 6 lanes	3.00	4	6	70.44	Local	12,500,000	0	12,500,000
MES04-308	Val Vista Dr: McKellips Rd to Red Mtn Fwy	Widen roadway from 2 to 4 lanes	2.00	2	4	44.07	Local	8,500,000	0	8,500,000

TOTALS FOR FISCAL YEAR 2004**LOCAL:
\$29,293,000****FEDERAL:
\$1,100,000****TOTAL:
\$30,393,000****FISCAL YEAR: 2005**

AGENCY: Mesa**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MES02-201	Broadway Rd: Power Rd to Sossaman Rd	Widen roadway from 4 to 6 lanes	1.00	4	6	59.64	Local	3,500,000	0	3,500,000
MES99-001	Dobson Rd: US-60 to Southern Ave	Widen roadway, add northbound right turn lane into Maricopa Community College	.50	6	6	59.87	Local	2,500,000	0	2,500,000
MES02-128	Ellsworth Rd: Elliot Rd to Pecos Rd	Widen roadway up to 6 lanes (with Maricopa County)	4.00	4	6	58.15	Local	2,400,000	0	2,400,000
MES98-586	Ellsworth Rd: US-60 to Baseline Rd	Widen roadway from 4 to 6 lanes	.50	4	6	48.45	Private	300,000	0	300,000
MES01-105	Ellsworth Rd: University Dr to McLellan Rd	Widen roadway from 2 to 4 lanes (with Maricopa County)	1.50	2	4	54.71	Local	3,905,000	0	3,905,000
MES05-309	Gilbert Rd at University Dr	Reconstruct intersection	.00				Local	8,200,000	0	8,200,000
MES05-310	Gilbert Rd: McDowell Rd to Thomas Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	56.58	Local	500,000	0	500,000
MES00-713	Mesa Dr: Southern to University Dr	Widen roadway from 4 to 6 lanes	4.00	4	6	63.47	Local	16,000,000	0	16,000,000
MES02-116	Power Rd: Baseline Rd to Guadalupe Rd	Widen roadway from 4 to 6 lanes (with Maricopa County)	1.00	4	6	62.38	Local	3,000,000	0	3,000,000
MES05-127C	South Canal: McKellips Rd to McDowell Rd - Phase 1 (construction phase)	Construct multi-use path	1.50				CMAQ	94,200	1,558,000	1,652,200

TOTALS FOR FISCAL YEAR 2005**LOCAL:
\$40,399,200****FEDERAL:
\$1,558,000****TOTAL:
\$41,957,200****FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MES98-584	Dobson Rd at Guadalupe Rd	Construct dual left turn lanes at intersections	.20	6	6	54.87	Local	3,600,000	0	3,600,000
MES02-811	Ellsworth Rd: Germann Rd to Guadalupe Rd	Widen roadway from 2 to 4 lanes (with Maricopa County)	6.00	2	4	51.74	Local	11,000,000	0	11,000,000
MES02-202	Mesa Dr at University Dr	Add dual left turn lanes and widen approaches	.25	4	6	61.61	Local	6,400,000	0	6,400,000
MES06-203	Pepper Pl: Lewis St to Robson St	Construct multi-use path	.50	2	2	76.04	CMAQ	23,054	381,401	404,455
MES98-707	Southern Ave at Longmore	Construct dual left turn lanes	.40	6	6	60.05	Local	2,500,000	0	2,500,000

AGENCY: Mesa**FISCAL YEAR: 2006****TOTALS FOR FISCAL YEAR 2006****LOCAL:**
\$23,523,054**FEDERAL:**
\$381,401**TOTAL:**
\$23,904,455**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
MES03-913	Broadway Rd: Dobson Rd to Alma School Rd	Widen roadway from 4 to 6 lanes	1.00	4	6	66.39	Local	4,200,000	0	4,200,000
MES03-117	Center St: McKellips Rd to Lehi Rd	Widen roadway from 2 to 4 lanes	.50	2	4	55.84	Local	1,300,000	0	1,300,000
MES07-311	Citywide	Clean fuel and diesel engine emissions control system retrofit pilot project	.00				CMAQ	19,951	330,049	350,000
MES07-312	Gilbert Rd: University Dr to McKellips Rd	Improve roadway	2.00	4	4	52.15	Local	600,000	0	600,000
MES04-126	Higley Rd: Broadway Rd to Main St	Widen roadway from 4 to 6 lanes	.50	4	6	57.64	Local	7,600,000	0	7,600,000
MES07-313	Main St: Mesa Dr to Mill Ave	Non intrusive detection systems, cameras, dynamic message signs and one mile of fiber optic cable	6.00	6	6	58.11	CMAQ	245,000	980,000	1,225,000
MES03-122	Sossaman Rd: Guadalupe Rd to Baseline Rd	Widen roadway from 2 to 4 lanes	1.00	2	4	52.42	Local	1,000,000	0	1,000,000
MES07-314	South Canal: Val Vista Dr to Greenfield Rd	Construct multi-use path	1.25	2	2	44.50	CMAQ	232,200	541,800	774,000
MES07-315	Southern Ave at Country Club Dr	Add two right turn lanes and three bus pullouts	.45	6	6	58.48	CMAQ	3,437,000	910,000	4,347,000
MES03-123	Thomas Rd: Gilbert Rd to Lehi Road	Construct new 4 lane roadway	1.00	0	4	40.65	Local	1,470,000	0	1,470,000
MES00-715	University Dr: Tempe Canal to Alma School Rd	Widen roadway from 4 to 6 lanes	1.25	4	6	53.59	Local	10,000,000	0	10,000,000

TOTALS FOR FISCAL YEAR 2007**LOCAL:**
\$30,104,151**FEDERAL:**
\$2,761,849**TOTAL:**
\$32,866,000**TOTALS FOR Mesa****LOCAL:**
\$149,238,000**FEDERAL:**
\$8,638,655**TOTAL:**
\$157,876,655

AGENCY: Paradise Valley

FISCAL YEAR: 2003

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PVY05-101C	Tatum Blvd at McDonald Dr (construction phase)	Re-align intersection	.50				CMAQ	450,000	1,800,000	2,250,000

TOTALS FOR FISCAL YEAR 2003

LOCAL:
\$450,000

FEDERAL:
\$1,800,000

TOTAL:
\$2,250,000

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PVY06-201	Lincoln Dr: 32nd St to Invergordon Rd	Construct multi-use path on south side of Lincoln Dr	4.00	4	4		CMAQ	100,000	500,000	600,000

TOTALS FOR FISCAL YEAR 2006

LOCAL:
\$100,000

FEDERAL:
\$500,000

TOTAL:
\$600,000

TOTALS FOR Paradise Valley

LOCAL:
\$550,000

FEDERAL:
\$2,300,000

TOTAL:
\$2,850,000

AGENCY: Peoria

FISCAL YEAR: 2003

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PEO96-659	111th Ave: Northern Ave to Griswold Rd	Widen, pave, curb, gutter, sidewalk and landscape	.20	2	3	44.35	Private	170,000	0	170,000
PEO97-683	71st Ave: Corrine Dr to Sweetwater Ave	Widen, pave, curb, gutter and sidewalk	.10	2	4	29.89	Local	75,000	0	75,000
PEO96-008	79th Ave: Thunderbird to Acoma Dr	Widen, pave, curb and gutter	.50	2	4	47.62	Private	400,000	0	400,000
PEO96-009	81st Ave: Grand Ave to Peoria Ave	Acquire right of way; total reconstruction	.50				Local	200,000	0	200,000
PEO01-001	83rd Ave at Bell Rd	Intersection improvements and add auxiliary lanes	.10	7	8	58.14	Local	300,000	0	300,000
PEO02-003	83rd Ave at Thunderbird Rd	Construct dual left turn lanes on south leg and right turn only lane on west leg	.30	4	4	43.31	CMAQ	100,000	565,800	665,800
PEO99-724	83rd Ave: Northern Ave to Olive Ave	Widen, pave, curb and gutter	1.00	2	4	52.99	Local	495,000	0	495,000
PEO97-686	83rd Ave: Olive Ave to Monroe Ave	Widen, pave, curb and gutter	.80	2	3	51.69	Local	1,100,000	0	1,100,000
PEO99-731	95th Ave: Northern Ave to Olive Ave	Widen, pave, curb and gutter	1.00	0	2	46.11	Private	1,320,000	0	1,320,000
PEO03-301	Agua Fria Blvd: Lake Pleasant Rd to Loop 303	Add new four lane roadway and bridge	1.90	0	4	48.04	Private	16,730,000	0	16,730,000
PEO03-302	Agua Fria Blvd: Loop 303 to Dynamite Blvd	Add new four lane roadway, curb, gutter, multi-use concrete trail, multi-use trail, bike lanes, median & bridge	3.00	0	4	51.14	Private	8,200,000	0	8,200,000
PEO03-201	Beardsley Rd: Agua Fria Fwy to 83rd Ave	Freeway ramp connection for Lake Pleasant Parkway to Loop 101	1.00	0	2	50.33	Local	6,200,000	0	6,200,000
PEO99-736	Butler Dr: 93rd Ave to 97th Ave	Widen, pave, curb and gutter	.50	2	4	47.79	Private	290,000	0	290,000
PEO03-101	Carefree Hwy: Lake Pleasant to Beardsley Canal	Pave dirt road	.83	2	2		CMAQ	60,000	845,000	905,000
PEO03-303	Dynamite Rd: 1/2 mile east and west of Agua Fria Blvd	Paving, curb, gutter, sidewalk, striped bike lane, medians & landscape	1.00	0	4	51.75	Private	2,700,000	0	2,700,000
PEO96-678	Lake Pleasant Rd: Deer Valley Rd to Jomax Rd	Widen, pave, curb, gutter and median	3.00	2	4	48.56	Local	9,500,000	0	9,500,000
PEO02-005C	New River Rd: Northern Ave to Peoria Ave	Construct multi-use path	2.00			47.57	CMAQ	26,640	440,722	467,362
PEO96-679	Northern Ave: 109th Ave to 111th Ave	Widen, pave, curb, gutter, sidewalk and landscape	.30	2	4	48.47	Private	135,000	0	135,000

TOTALS FOR FISCAL YEAR 2003

**LOCAL:
\$48,001,640**

**FEDERAL:
\$1,851,522**

**TOTAL:
\$49,853,162**

AGENCY: Peoria**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PEO99-723	83rd Ave at Grand Ave	Widen, pave, curb and gutter	.10	4	6	45.42	Local	137,500	0	137,500
PEO04-102	83rd Ave at Union Hills Dr	Reconstruct intersection and widen bridge to add turn lanes	.50	4	4	53.98	CMAQ	100,000	1,400,000	1,500,000
PEO98-703	Cactus Rd: 87th Ave to 91st Ave	Widen, pave, curb, gutter, sidewalk and landscape	.50	2	4	53.90	Local	350,000	0	350,000
PEO97-693	Carefree Hwy: Lake Pleasant Rd to the Agua Fria River	Paving, shoulder and canal bridge	1.50	2	2	48.43	Private	1,705,000	0	1,705,000
PEO04-103R	Citywide	Interconnect traffic signal system					CMAQ	32,000	468,000	500,000
PEO97-715	Dynamite Blvd: Lake Pleasant Rd to 99th Ave	Paving, curb and gutter	.70	0	2	47.47	Private	600,000	0	600,000
PEO04-104	Grand Ave at 83rd Ave and Peoria Ave	Design and construct at-grade pedestrian crossing, including pedestrian refuges adjacent to Grand Ave	2.00				CMAQ	43,166	714,123	757,289
PEO04-304	Lake Pleasant Pkwy: 99th Ave to Jomax Rd	Widen to 4-lanes, paving, curb, gutter, medians and landscape	3.50	2	4	53.11	Local	8,800,000	0	8,800,000
PEO99-747	Olive Ave at Grand Ave	Widen, pave, curb and gutter	.10	4	4		Local	200,000	0	200,000
PEO99-748	Peoria Ave at Grand Ave	Widen, pave, curb and gutter	.10	4	6	56.63	Local	137,500	0	137,500

TOTALS FOR FISCAL YEAR 2004**LOCAL:
\$12,105,166****FEDERAL:
\$2,582,123****TOTAL:
\$14,687,289****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PEO98-699	71st Ave: Grand Ave to Olive Ave	Paving, curb and gutter and sidewalk	.50	0	2	38.36	Private	250,000	0	250,000
PEO99-716	71st Ave: Thunderbird Rd to Banff Ln	Widen, pave, curb, gutter, sidewalk and overlay	.60	2	4	38.23	Local	420,000	0	420,000
PEO97-721	85th Ave at Monroe St	Install new traffic signals	.10				Local	120,000	0	120,000
PEO97-689	91st Ave: Villa Lindo to Happy Valley Rd	Widen, pave, overlay and shoulder	.25	2	4	42.46	Local	400,000	0	400,000
PEO99-733	99th Ave: Northern Ave to Olive Ave	Widen, pave, curb and gutter	1.00	2	4	49.43	Private	800,000	0	800,000

AGENCY: Peoria

FISCAL YEAR: 2005

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PEO99-734	Acoma Dr: 75th Ave to 81st Ave	Widen, pave, curb and gutter	.80	2	4	48.15	Private	400,000	0	400,000
PEO96-674	Carefree Hwy: Agua Fria River to Twin Buttes Pkwy	Paving, curb and gutter, sidewalk, landscape and bridge	3.00	0	4	48.84	Private	5,000,000	0	5,000,000
PEO99-739	Deer Valley Rd: 95th Ave to Lake Pleasant Rd	Widen, pave, curb and gutter	1.00	0	2	48.16	Local	740,000	0	740,000
PEO05-305	Dynamite Rd: El Mirage Rd to Agua Fria Blvd	Paving, curb, gutter, sidewalks, striped bike lanes, medians and landscaping.	1.00	0	4	52.36	Private	2,400,000	0	2,400,000
PEO05-306	El Mirage Rd: Agua Fria Blvd to Dynamite Rd	Paving, curb, gutter, sidewalks, striped bike lanes, medians and landscaping.	1.00	0	4	52.43	Private	2,030,000	0	2,030,000
PEO00-601	Happy Valley Rd: 75th Ave to 91st Ave	Widen, paving, shoulder	2.00	0	2	48.57	Private	1,200,000	0	1,200,000
PEO99-738	Lake Pleasant Blvd: SR-74 to Twin Buttes Pkwy	Paving, curb and gutter, sidewalk, landscape and bike lane	2.00	0	4	48.74	Private	2,000,000	0	2,000,000
PEO98-706	Lake Pleasant Rd: Dixileta Dr to Dove Valley Rd	Widen, pave, curb, gutter and median	2.00	2	4	48.34	Local	6,125,000	0	6,125,000
PEO99-741	Lake Pleasant Rd: Dove Valley Dr to Carefree Hwy	Widen, pave, curb, gutter and median	1.00	2	4	47.49	Local	3,500,000	0	3,500,000
PEO97-695	Lake Pleasant Rd: Jomax Rd to Dixileta Dr	Widen, pave, curb, gutter and median	2.00	2	4	48.34	Local	6,125,000	0	6,125,000
PEO05-307	Lone Mountain Rd: El Mirage Rd to Agua Fria Blvd	Paving, curb, gutter, sidewalk, striped bike lane, medians and landscaping.	1.30	0	4	51.77	Local	4,800,000	0	4,800,000
PEO99-742	Mountain View Rd: 75th Ave to 79th Ave	Widen, pave, curb and gutter	.50	2	4	40.23	Private	290,000	0	290,000
PEO97-004	Peak Pkwy: SR-74 to Stagecoach Pkwy	Paving, curb and gutter, sidewalk, landscape and bike lane	2.00	0	4	48.70	Private	2,200,000	0	2,200,000
PEO96-024	Peak Pkwy: Stagecoach Pkwy to Lake Pleasant Blvd	Paving, curb and gutter, sidewalk, landscape and bike lane	2.00	0	4	48.74	Private	2,000,000	0	2,000,000
PEO02-811	Pinnacle Peak Rd: 75th Ave to 79th Ave	Paving, curb and gutter	.50	0	2	47.81	Private	275,000	0	275,000
PEO97-719	Pinnacle Vista Dr & 83rd Ave to Dynamite Blvd & 67th Ave	Paving, curb and gutter	2.00	0	2	48.53	Private	1,400,000	0	1,400,000
PEO97-697	Stagecoach Pkwy: SR-74 to Lake Pleasant Blvd	Paving, curb and gutter, sidewalk, landscape and bike lane	3.00	0	4	48.75	Private	6,000,000	0	6,000,000
PEO95-658	Twin Buttes Pkwy: Happy Valley Rd to SR-74	Paving, curb and gutter, sidewalk, landscape and bridge	7.00	0	4	49.31	Private	7,000,000	0	7,000,000
PEO97-005	Vintage Rd: Stagecoach Pkwy to Peak Pkwy	Paving, curb and gutter, sidewalk, landscape and bike lane	1.75	0	4	48.62	Private	1,750,000	0	1,750,000

AGENCY: Peoria**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PEO98-004	Western Rd: Peak Pkwy to 163rd Ave	Paving, curb and gutter, sidewalk, landscape and bike lane	1.00	0	4	47.86	Private	1,100,000	0	1,100,000
PEO97-006	Williams Rd: 91st Ave to Lake Pleasant Rd	Paving, curb and gutter, sidewalk and landscape	1.50	0	2	47.84	Private	1,500,000	0	1,500,000

TOTALS FOR FISCAL YEAR 2005**LOCAL:**
\$59,825,000**FEDERAL:**
\$0**TOTAL:**
\$59,825,000**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PEO99-714	107th Ave: Union Hills Dr to Palm Tree Dr	Widen, pave, curb and gutter	.50	2	4	49.46	Local	160,000	0	160,000
PEO06-202	91st Ave at Olive Ave	Improve Olive Ave intersection		2	2		CMAQ	400,000	800,000	1,200,000
PEO96-016	Acoma Dr: 75th Ave to 73rd Ave	Widen, pave, curb and gutter	.25	0	2	35.16	Local	154,000	0	154,000
PEO99-735	Butler Dr: 89th Ave to 91st Ave	Widen, pave, curb and gutter	.30	2	4	47.32	Private	150,000	0	150,000
PEO06-308	Lake Pleasant Pkwy: Jomax Rd to Carefree Hwy	Widen to 4-lanes, paving, medians and landscaping	5.50	2	4	51.17	Local	12,000,000	0	12,000,000
PEO98-707	Mountain View Rd: 73rd Ave to 75th Ave	Widen, pave, curb and gutter	.30	2	4	36.17	Local	135,000	0	135,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:**
\$12,999,000**FEDERAL:**
\$800,000**TOTAL:**
\$13,799,000**FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PEO07-309	83rd Ave at Union Hills Dr	Intersection improvements and bridge widening	.50	4	4	69.25	CMAQ	200,000	800,000	1,000,000
PEO07-310	El Mirage Rd: Loop 303 to Agua Fria Blvd	Paving, curb, gutter, sidewalks, striped bike lanes, medians and landscaping.	2.80	0	2	54.86	Private	15,000,000	0	15,000,000

AGENCY: Peoria

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PEO07-311	Lone Mountain Rd: El Mirage Rd to Lake Pleasant Pkwy	Paving, curb, gutter, sidewalks, striped bike lanes, medians and landscape including bridge.	3.00	0	2	55.77	Private	18,900,000	0	18,900,000
PEO07-312	Skunk Creek Corridor: 75th Ave to New River confluence (generally following Greenway Ave)	Multi-use path development	1.50	5	5		CMAQ	450,000	900,000	1,350,000
PEO07-313	Westwing Pkwy: Pinnacle Vista Rd to Lake Pleasant Pkwy	Extend parkway to Lake Pleasant Pkwy with paving, curb, gutter, sidewalk, medians and landscape.	1.00	0	4	50.93	Local	3,300,000	0	3,300,000

TOTALS FOR FISCAL YEAR 2007

**LOCAL:
\$37,850,000**

**FEDERAL:
\$1,700,000**

**TOTAL:
\$39,550,000**

TOTALS FOR Peoria

**LOCAL:
\$170,780,806**

**FEDERAL:
\$6,933,645**

**TOTAL:
\$177,714,451**

AGENCY: Phoenix

FISCAL YEAR: 2003

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX00-001	107th Ave: Campbell Ave to Camelback Rd	Add 1 southbound lane	.50	2	3	57.51	Private	350,000	0	350,000
PHX03-301	107th Ave: Lower Buckeye Rd to Buckeye Rd	Add one northbound lane	1.00	2	3	51.72	Private	280,000	0	280,000
PHX02-130	19th Ave: Happy Valley Rd to Jomax Rd	Construct west half of roadway adding three new lanes	1.00	0	2	48.46	Local	2,420,000	0	2,420,000
PHX03-334	27th Ave: Chandler Blvd to Pecos Rd	Construct new 2 lane roadway	.60	0	2	46.29	Private	700,000	0	700,000
PHX03-335	27th Ave: North Valley Pkwy to Carefree Hwy	Construct new 2 lane roadway	.80	0	2	46.38	Private	3,000,000	0	3,000,000
PHX03-333	2nd Ave: Monroe St to Filmore St	Design and construct pedestrian and landscaping enhancements	.33				STP-TEA	531,747	500,000	1,031,747
PHX03-911	51st Ave: Buckeye Rd to Van Buren St	Reconstruct to 74' cross section	1.00	4	4	55.26	Local	2,600,000	0	2,600,000
PHX97-701	51st Ave: Happy Valley Rd to Jomax Rd	Construct new 4 lane roadway (64' cross section)	1.00	0	4	46.33	Private	2,400,000	0	2,400,000
PHX97-702	55th Ave: Happy Valley Rd to Jomax Rd	Construct new 4 lane roadway (64' cross section)	1.00	0	4	48.23	Private	2,400,000	0	2,400,000
PHX96-793	56th St: Pima Fwy to Pinnacle Peak Rd	Construct new 2 lane roadway	2.50	0	2	50.53	Private	1,000,000	0	1,000,000
PHX03-202	75th Ave: Van Buren St to Papago Fwy	Reconstruct to 64' cross section adding 2 new lanes	.75	2	4	68.66	Local	1,753,000	0	1,753,000
PHX02-241	7th Ave and Glenrosa	Provide pedestrian amenities	.20				STP-TEA	50,000	500,000	550,000
PHX03-302	91st Ave: McDowell Rd to Thomas Rd	Reconstruct to 74' cross section adding one new southbound lane	1.00	3	4	61.39	Private	3,000,000	0	3,000,000
PHX00-040	Bell Rd: 64th St to Scottsdale Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	4	6	62.96	Local	3,600,000	0	3,600,000
PHX00-006	Camelback Rd: Agua Fria River to 107th Ave	Reconstruct to 74' cross section adding 2 new lanes	.80	2	4	56.32	Private	1,000,000	0	1,000,000
PHX03-203	Central City South, Phase I	Install sidewalks	.00	2	2		Local	584,000	0	584,000
PHX03-303	Chandler Blvd: 27th Ave to 19th Ave	Construct 4 lane roadway to 74' cross section	1.00	0	4	57.90	Private	2,500,000	0	2,500,000
PHX03-204	Deer Valley Rd: 7th Ave to 7th St	Reconstruct to 94' Section adding 4 new through lanes	1.00	2	6	63.84	Local	2,921,000	0	2,921,000
PHX03-336	Dove Valley Rd: 31st Ave to North Valley Pkwy	Construct new 6 lane roadway	.50	0	6	41.72	Private	1,800,000	0	1,800,000
PHX03-337	Dove Valley Rd: North Valley Pkwy to 23rd Ave	Construct new 2 lane roadway	.75	0	2	46.13	Private	2,800,000	0	2,800,000

AGENCY: Phoenix

FISCAL YEAR: 2003

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX03-338	Dove Valley Rd: Paloma Pkwy to 15th Ave	Construct new 4 lane roadway	.48	0	4	49.66	Private	1,800,000	0	1,800,000
PHX01-138	F.Q. Story Historic District Neighborhood	Enhance intersection and walkway safety					STP-TEA	12,920	213,746	226,666
PHX01-906	Greenway Rd: I-17 to 19th Ave	Add pavement overlay and landscaping	1.00	4	4		Local	1,200,000	0	1,200,000
PHX03-205	Happy Valley Rd: 35th Ave to I-17	Reconstruct to 94' cross section adding 4 new lanes	1.00	2	6	66.40	Local	10,590,000	0	10,590,000
PHX97-706	Happy Valley Rd: 63rd Ave to 51st Ave	Reconstruct to 94' cross section adding 1 new westbound lane	1.50	2	3	50.30	Private	1,800,000	0	1,800,000
PHX02-134	Jomax Rd: 23rd Ave to 19th Ave	Construct east half of roadway adding two new lanes	.50	0	2	47.33	Local	1,210,000	0	1,210,000
PHX01-014RW	Maryland Ave at I-17	Acquire right of way for bicycle overpass	.30	5	5		CMAQ	57,000	943,000	1,000,000
PHX01-014CR	Maryland Ave at I-17	Construct bicycle overpass	.30				CMAQ	96,900	1,603,100	1,700,000
PHX03-304	Mayo Blvd: 68th St to Scottsdale Rd	Reconstruct to 104' cross section adding 2 new lanes	.50	2	4	65.92	Private	1,500,000	0	1,500,000
PHX01-731	McDowell Rd: 75th Ave to 67th Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	55.56	Local	2,500,000	0	2,500,000
PHX03-305	McDowell Rd: SR 101 to 99th Ave	Reconstruct to 64' cross section	.70	4	4	51.92	Private	1,200,000	0	1,200,000
PHX03-339	Norterra Pkwy: Happy Valley Rd to Pinnacle Vista Rd	Construct new 2 lane roadway	1.62	0	2	45.92	Private	6,000,000	0	6,000,000
PHX03-340	Norterra Pkwy: Pinnacle Vista Rd to Nort Valley Pkwy	Construct new 4 lane roadway	.81	0	4	43.94	Private	3,000,000	0	3,000,000
PHX03-341	North Valley Pkwy: Dove Valley Rd to 31st Ave	Construct new 6 lane roadway	.66	0	6	42.40	Private	3,100,000	0	3,100,000
PHX03-342	North Valley Pkwy: Dynamite Blvd to Dixileta Dr	Construct new 2 lane roadway	1.25	0	2	47.26	Private	5,900,000	0	5,900,000
PHX03-343	North Valley Pkwy: Sonoran Pkwy to Dove Valley Rd	Construct new 6 lane roadway	1.12	0	6	45.38	Private	5,300,000	0	5,300,000
PHX03-344	Paloma Pkwy: Carefree Hwy to 21st Ave	Construct new 4 lane roadway	.17	0	4	44.94	Private	600,000	0	600,000
PHX03-345	Paloma Pkwy: Sonoran Pkwy to Dove Valley Rd	Construct new 4 lane roadway	1.00	0	4	44.87	Private	3,600,000	0	3,600,000
PHX01-732	Pinnacle Peak Rd: 35th Ave to I-17	Reconstruct to 74' cross section adding 2 new lanes	1.10	2	4	54.88	Local	2,600,000	0	2,600,000
PHX03-346	Sonoran Pkwy: 27th Ave to 15th Ave	Construct new 6 lane roadway	1.50	0	6	46.45	Private	7,200,000	0	7,200,000

AGENCY: Phoenix**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX02-810	Southern Ave: 19th Ave to 7th Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	57.35	Local	2,500,000	0	2,500,000
PHX03-306	Thomas Rd: SR 101 to 91st Ave	Reconstruct to 74' cross section adding one new eastbound lane	.50	2	3	62.12	Private	750,000	0	750,000
PHX03-917	Various locations	Improve railroad crossings					Local	50,000	0	50,000
PHX03-919	Various locations	Install new traffic signals					Local	748,500	0	748,500
PHX03-206	Various locations	Installation of 50 miles of fiber optic cable for traffic signals, Phase I	50.00	7	7		Local	1,800,000	0	1,800,000
PHX03-920	Various locations	Maintenance					Local	10,900,000	0	10,900,000
PHX03-921	Various locations	Microseal arterial streets					Local	1,250,000	0	1,250,000
PHX03-922	Various locations	Mid-block street lighting					Local	500,000	0	500,000
PHX03-923	Various locations	Modernize traffic signals					Local	4,315,889	0	4,315,889
PHX03-924	Various locations	Overlay arterial streets					Local	3,000,000	0	3,000,000
PHX03-925	Various locations	Overlay local streets					Local	7,434,910	0	7,434,910
PHX02-105	Various locations	Pave dirt shoulders (phase 1)	32.00				CMAQ	830,000	830,000	1,660,000
PHX03-107	Various locations	Pave dirt shoulders (phase 2)	32.00				CMAQ	830,000	830,000	1,660,000
PHX03-926	Various locations	Remove bottleneck					Local	850,000	0	850,000
PHX03-927	Various locations	Repair bridge					STP-RR	150,000	50,000	200,000
PHX03-928	Various locations	Retrofit program, landscaping					Local	2,000,000	0	2,000,000
PHX03-108	Various locations	Street modernization projects - improving local and collector streets		2	2		Local	7,802,000	0	7,802,000
PHX03-929	Various locations - arterial streets	Install/upgrade street lighting					Local	650,000	0	650,000

TOTALS FOR FISCAL YEAR 2003**LOCAL:
\$141,317,866****FEDERAL:
\$5,469,846****TOTAL:
\$146,787,712****FISCAL YEAR: 2004**

AGENCY: Phoenix

FISCAL YEAR: 2004

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX04-207	19th Ave: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	61.23	Local	2,278,000	0	2,278,000
PHX04-208	40th St at Indian Bend Wash	Construct new bridge over Indian Bend Wash	.10	4	4		Local	1,519,000	0	1,519,000
PHX03-912	51st Ave: Lower Buckeye Rd to Buckeye Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	61.77	Local	2,600,000	0	2,600,000
PHX04-209	64th St at Pima Fwy	Construct new freeway interchange	.20	4	4	52.35	Local	3,393,000	0	3,393,000
PHX04-210	75th Ave: Buckeye Rd to Van Buren St	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	64.89	Local	2,278,000	0	2,278,000
PHX03-019	83rd Ave: Van Buren St to Papago Fwy	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	58.35	Local	2,500,000	0	2,500,000
PHX04-021	99th Ave: Elwood St to Lower Buckeye Rd	Add 1 northbound lane	.50	3	4	49.19	Private	350,000	0	350,000
PHX03-913	Baseline Rd: 16th St to 24th St	Reconstruct to 104' cross section adding 2 new lanes	1.00	4	6	66.81	Local	2,800,000	0	2,800,000
PHX03-020	Baseline Rd: 24th St to 32nd St	Reconstruct to 104' cross section adding 2 new lanes	1.00	4	6	64.84	Local	2,800,000	0	2,800,000
PHX04-022	Baseline Rd: 32nd St to 40th St	Reconstruct to 104' cross section adding 2 new lanes	1.00	4	6	72.69	Local	2,800,000	0	2,800,000
PHX04-211	Central City South, Phase II	Install sidewalks	.00				Local	762,000	0	762,000
PHX04-110	Grand Canal at I-17	Construct bicycle grade separation structure	.20	6	6		CMAQ	199,500	3,300,500	3,500,000
PHX04-023	Lower Buckeye Rd: 99th Ave to 95th Ave	Add 1 eastbound lane	.50	2	3	49.93	Private	350,000	0	350,000
PHX04-212	Tatum Blvd: Pinnacle Peak Rd to Happy Valley Rd	Reconstruct to 104' cross section adding 4 new lanes	1.00	2	6	103.86	Local	3,038,000	0	3,038,000
PHX04-025	Various locations	Contingency for Inflation					Local	1,671,323	0	1,671,323
PHX04-026	Various locations	Improve railroad crossings					Local	50,000	0	50,000
PHX04-028	Various locations	Install new traffic signals					Local	771,600	0	771,600
PHX04-213	Various locations	Installation of 50 miles of fiber optic cable for traffic signals, Phase II	50.00	7	7		Local	1,800,000	0	1,800,000
PHX04-029	Various locations	Maintenance					Local	10,900,000	0	10,900,000
PHX04-030	Various locations	Microseal arterial streets					Local	1,250,000	0	1,250,000
PHX04-031	Various locations	Mid-block street lighting					Local	500,000	0	500,000

AGENCY: Phoenix**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX04-032	Various locations	Modernize traffic signals					Local	4,390,547	0	4,390,547
PHX04-033	Various locations	Overlay arterial streets					Local	3,000,000	0	3,000,000
PHX04-034	Various locations	Overlay local streets					Local	7,434,910	0	7,434,910
PHX04-035	Various locations	Remove bottleneck					Local	850,000	0	850,000
PHX04-036	Various locations	Repair bridge					STP-RR	150,000	50,000	200,000
PHX04-037	Various locations	Retrofit program, landscaping					Local	2,000,000	0	2,000,000
PHX04-111	Various locations	Street modernization projects - improving local and collector streets		2	2		Local	8,921,000	0	8,921,000
PHX04-038	Various locations - arterial streets	Install/upgrade street lighting					Local	800,000	0	800,000

TOTALS FOR FISCAL YEAR 2004**LOCAL:
\$72,156,880****FEDERAL:
\$3,350,500****TOTAL:
\$75,507,380****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX05-215	19th Ave: Pinnacle Peak Rd to Happy Valley Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	55.28	Local	2,685,000	0	2,685,000
PHX05-216	35th Ave: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct to 74' adding 2 new lanes	1.00	2	4	71.37	Local	2,369,000	0	2,369,000
PHX04-109	51st Ave: Broadway Rd to Lower Buckeye Rd	Reconstruct to 74' cross section adding 2 new lanes	1.00	2	4	63.25	Local	2,600,000	0	2,600,000
PHX05-214	7th St: Pima Fwy to Deer Valley Rd	Reconstruct to 79' adding 4 new lanes	1.00	2	6	48.51	Local	2,369,000	0	2,369,000
PHX05-217	Deer Valley Rd: 7th St to Cave Creek Rd	Construct new 2 lane roadway	2.20	0	2	57.78	Local	9,477,000	0	9,477,000
PHX04-024	McDowell Rd: 83rd Ave to 75th Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	52.20	Local	2,800,000	0	2,800,000
PHX05-307	Pinnacle Peak Rd: 43rd Ave to 35th Ave	Reconstruct to 74' cross section adding 1 new lane	1.00	3	4	57.21	Local	1,500,000	0	1,500,000
PHX05-114	Pinnacle Peak Rd: I-17 to 19th Ave	Reconstruct to 74' adding 2 new lanes	1.00	2	4	52.27	Local	3,300,000	0	3,300,000

AGENCY: Phoenix**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX05-116	Various locations	Contingency for Inflation					Local	3,220,871	0	3,220,871
PHX05-117	Various locations	Improve railroad crossings					Local	50,000	0	50,000
PHX05-118	Various locations	Install new traffic signals					Local	795,500	0	795,500
PHX05-218	Various locations	Installation of 50 miles of fiber optic cable for traffic signals, Phase III	50.00	7	7		Local	1,800,000	0	1,800,000
PHX05-119	Various locations	Maintenance					Local	10,900,000	0	10,900,000
PHX05-120	Various locations	Microseal arterial streets					Local	1,250,000	0	1,250,000
PHX05-121	Various locations	Mid-block street lighting					Local	500,000	0	500,000
PHX05-122	Various locations	Modernize traffic signals					Local	4,467,695	0	4,467,695
PHX05-123	Various locations	Overlay arterial streets					Local	3,000,000	0	3,000,000
PHX05-124	Various locations	Overlay local streets					Local	7,434,910	0	7,434,910
PHX05-125	Various locations	Remove bottleneck					Local	850,000	0	850,000
PHX05-126	Various locations	Repair bridge					STP-RR	150,000	50,000	200,000
PHX05-127	Various locations	Retrofit program, landscaping					Local	2,000,000	0	2,000,000
PHX05-128	Various locations	Street modernization projects - improving local and collector streets		2	2		Local	10,107,000	0	10,107,000
PHX05-129	Various locations - arterial streets	Install/upgrade street lighting					Local	800,000	0	800,000

TOTALS FOR FISCAL YEAR 2005**LOCAL:**
\$74,425,976**FEDERAL:**
\$50,000**TOTAL:**
\$74,475,976**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX06-220	25th St at Camelback Rd	Construct pedestrian overpass	.08	4	4		STP-MAG	1,650,000	1,650,000	3,300,000
PHX06-221	35th Ave at the Salt River	Reconstruct bridge over the Salt River	.10	2	4		Local	12,000,000	0	12,000,000

AGENCY: Phoenix**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX06-222	35th Ave: Broadway Rd to Lower Buckeye Rd	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	66.43	Local	1,800,000	0	1,800,000
PHX06-223	51st Ave at the ACDC (joint project with Glendale)	Construct multi-use underpass	.04	4	4	42.12	CMAQ	560,000	2,240,000	2,800,000
PHX05-135	67th Ave: Buckeye Rd to Van Buren St	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	54.16	Local	2,500,000	0	2,500,000
PHX05-113	91st Ave: McDowell Rd to Thomas Rd	Reconstruct to 74' adding 1 new lane	1.00	3	4	59.62	Local	2,800,000	0	2,800,000
PHX06-224	Camelback Rd: 44th St to 56th St	Reconstruct pavement and add landscaping	1.50	4	4		Local	3,500,000	0	3,500,000
PHX06-225C	Citywide	Install wireless communications link to fiber optics backbone to replace ITS and ATMS telephone connections		7	7		CMAQ	211,400	845,600	1,057,000
PHX05-115	Van Buren St: 67th Ave to 59th Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	60.38	Local	3,500,000	0	3,500,000
PHX06-227	Various locations	Contingency for Inflation					Local	4,367,860	0	4,367,860
PHX06-228	Various locations	Improve railroad crossings					Local	50,000	0	50,000
PHX06-229	Various locations	Install new traffic signals					Local	823,050	0	823,050
PHX06-240	Various locations	Install/upgrade street lighting					Local	800,000	0	800,000
PHX06-230	Various locations	Maintenance					Local	10,900,000	0	10,900,000
PHX06-231	Various locations	Microseal arterial streets					Local	1,250,000	0	1,250,000
PHX06-232	Various locations	Mid-block street lighting					Local	500,000	0	500,000
PHX06-233	Various locations	Modernize traffic signals					Local	4,563,403	0	4,563,403
PHX06-234	Various locations	Overlay arterial streets					Local	3,000,000	0	3,000,000
PHX06-235	Various locations	Overlay local streets					Local	7,434,910	0	7,434,910
PHX06-236	Various locations	Remove bottleneck					Local	850,000	0	850,000
PHX06-237	Various locations	Repair bridge					STP-RR	150,000	50,000	200,000
PHX06-238	Various locations	Retrofit program, landscaping					Local	2,000,000	0	2,000,000
PHX06-239	Various locations	Street modernization projects - improving local and collector streets		2	2		Local	11,365,000	0	11,365,000

AGENCY: Phoenix**FISCAL YEAR: 2006****TOTALS FOR FISCAL YEAR 2006****LOCAL:
\$76,575,623****FEDERAL:
\$4,785,600****TOTAL:
\$81,361,223****FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX07-308	16th St at Glendale Ave	Widen intersection	.25	5	5	54.99	CMAQ	200,000	800,000	1,000,000
PHX07-309	19th Ave at Thunderbird Rd	Widen intersection	.25	5	5	61.69	CMAQ	164,000	656,000	820,000
PHX05-112	19th Ave: Baseline Rd to Southern Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	52.70	Local	2,800,000	0	2,800,000
PHX07-310	24th St: Rio Salado to Roeser Rd	Improve pedestrian facilities	1.00	4	4		CMAQ	1,889,577	500,000	2,389,577
PHX07-311	35th Ave: Southern Ave to Broadway Rd	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	60.05	Local	2,700,000	0	2,700,000
PHX07-312	43rd Ave/Peoria Ave at the ACDC Canal (joint with Glendale)	Construct underpass for multi-use path (phase 2)	.10	4	4	65.40	CMAQ	140,000	560,000	700,000
PHX07-313	43rd Ave: Baseline Rd to Southern Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	49.88	Local	2,400,000	0	2,400,000
PHX07-314	44th St at Indian School Rd	Widen intersection	.25	5	5	60.49	CMAQ	356,000	1,424,000	1,780,000
PHX07-315	7th Ave at the ACDC Canal	Design and construct multi-use underpass	.10	4	4	48.67	CMAQ	821,507	1,750,000	2,571,507
PHX07-316	7th St at McDowell Rd	Widen intersection	.25	5	5	66.18	CMAQ	314,000	1,256,000	1,570,000
PHX07-317	Downtown Phoenix	Design parking management system (phase 3)	.00				CMAQ	100,000	400,000	500,000
PHX07-318	Pinnacle Peak Rd: 64th St to Scottsdale Rd	Reconstruct to 104' adding 4 new lanes	1.00	2	6	69.10	Local	2,500,000	0	2,500,000
PHX06-226	Van Buren St: 75th Ave to 67th Ave	Reconstruct to 64' cross section adding 2 new lanes	1.00	2	4	56.85	Local	3,500,000	0	3,500,000
PHX07-319	Various locations	Contingency for Inflation					Local	3,372,414	0	3,372,414
PHX07-320	Various locations	Improve railroad crossings					Local	50,000	0	50,000
PHX07-321	Various locations	Install new traffic signals					Local	825,000	0	825,000
PHX07-332	Various locations	Install/upgrade street lighting					Local	800,000	0	800,000
PHX07-322	Various locations	Maintenance					Local	10,900,000	0	10,900,000

AGENCY: Phoenix

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
PHX07-323	Various locations	Microseal arterial streets					Local	1,250,000	0	1,250,000
PHX07-324	Various locations	Mid-block street lighting					Local	500,000	0	500,000
PHX07-325	Various locations	Modernize traffic signals					Local	4,661,060	0	4,661,060
PHX07-326	Various locations	Overlay arterial streets					Local	3,000,000	0	3,000,000
PHX07-327	Various locations	Overlay local streets					Local	7,434,910	0	7,434,910
PHX07-328	Various locations	Remove bottleneck					Local	850,000	0	850,000
PHX07-329	Various locations	Repair bridge					STP-RR	150,000	50,000	200,000
PHX07-330	Various locations	Retrofit program, landscaping					Local	2,000,000	0	2,000,000
PHX07-331	Various locations	Street modernization projects - improving local and collector streets		2	2		Local	11,850,000	0	11,850,000

TOTALS FOR FISCAL YEAR 2007

LOCAL:
\$65,528,468

FEDERAL:
\$7,396,000

TOTAL:
\$72,924,468

TOTALS FOR Phoenix

LOCAL:
\$430,004,813

FEDERAL:
\$21,051,946

TOTAL:
\$451,056,759

AGENCY: Queen Creek

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
QNC06-201	Ellsworth Rd at Ocotillo Rd	Reconstruct intersection to add left turn lanes, curb, gutter, sidewalk and traffic signals.	.10	4	4	57.02	CMAQ	100,000	300,000	400,000

TOTALS FOR FISCAL YEAR 2006

**LOCAL:
\$100,000**

**FEDERAL:
\$300,000**

**TOTAL:
\$400,000**

TOTALS FOR Queen Creek

**LOCAL:
\$100,000**

**FEDERAL:
\$300,000**

**TOTAL:
\$400,000**

AGENCY: Salt River I.C.

FISCAL YEAR: 2003

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SRP03-311	Canalside Phase III	Construct new two lane roadway with grade, drain, curb, gutter and sidewalk	.50	2	2		Local	500,000	0	500,000
SRP03-301	Highland Ave: Country Club Dr to Center St	Construct new two lane roadway	.50	0	2		Local	900,000	0	900,000
BIA04-307	IR 19 (Mesa Dr) at the Arizona Canal	Construct bridge and approaches	15.00	2	2		FLHP-IRR	0	865,000	865,000

TOTALS FOR FISCAL YEAR 2003

**LOCAL:
\$1,400,000**

**FEDERAL:
\$865,000**

**TOTAL:
\$2,265,000**

FISCAL YEAR: 2004

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SRP04-302	Alma School Rd: Indian School Rd to the Arizona Canal	Reconstruct - grade, drain and asphalt surfacing	1.77	2	2		Local	800,000	0	800,000
BIA02-104	IR 19 (Mesa Dr): Arizona Canal to McDonald Rd	Reconstruct - grade, drain and asphalt surfacing	1.25	2	2		FLHP-IRR	0	875,000	875,000
BIA04-309	IR 220 (Highland Ave): Extension Rd to Country Club Dr	Reconstruct - grade, drain and asphalt surfacing	.50	2	2		FLHP-IRR	0	275,000	275,000

TOTALS FOR FISCAL YEAR 2004

**LOCAL:
\$800,000**

**FEDERAL:
\$1,150,000**

**TOTAL:
\$1,950,000**

FISCAL YEAR: 2005

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
BIA05-301	Alma School Rd: McDowell Rd to Indian School Rd	Reconstruct - grade, drain and asphalt surfacing and add center left turn lane	2.00	2	2		FLHP-IRR	0	1,360,000	1,360,000
SRP05-304	Indian Bend Rd: Alma School Rd to Stapley Dr	Reconstruct - grade, drain and asphalt surfacing	3.00	2	2		Local	1,200,000	0	1,200,000
SRP04-303	Westwood St: Camelback Rd to Canal Rd	Reconstruct - grade, drain and asphalt surfacing	1.00	2	2		Local	480,000	0	480,000

AGENCY: Salt River I.C.

FISCAL YEAR: 2005

TOTALS FOR FISCAL YEAR 2005

LOCAL:
\$1,680,000

FEDERAL:
\$1,360,000

TOTAL:
\$3,040,000

FISCAL YEAR: 2006

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
BIA06-302	Oak St: Horne to Gilbert Rd	Reconstruct - grade, drain and asphalt surfacing	1.50	2	2		FLHP-IRR	0	1,040,000	1,040,000
SRP06-305	Oak St: SR-87 to Horne	Construct new two lane roadway and low water crossing	.75	0	2		Local	1,300,000	0	1,300,000

TOTALS FOR FISCAL YEAR 2006

LOCAL:
\$1,300,000

FEDERAL:
\$1,040,000

TOTAL:
\$2,340,000

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
BIA07-303	Virginia Dr: 92nd St to Extension Rd	Reconstruct - grade, drain and asphalt surfacing	2.00	2	2		FLHP-IRR	0	900,000	900,000

TOTALS FOR FISCAL YEAR 2007

LOCAL:
\$0

FEDERAL:
\$900,000

TOTAL:
\$900,000

TOTALS FOR Salt River I.C.

LOCAL:
\$5,180,000

FEDERAL:
\$5,315,000

TOTAL:
\$10,495,000

AGENCY: Scottsdale**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SCT02-912	Cactus Rd: Pima Fwy to Frank Lloyd Wright	Reconstruct roadway, adding two through lanes	3.00	2	4	48.44	Local	7,481,800	0	7,481,800
SCT98-604	Hayden Rd: Cactus Rd to Redfield	Reconstruct roadway, adding center turn lane	1.10	4	4	54.08	Local	12,513,400	0	12,513,400
SCT03-104	Hayden Rd: Pima Fwy to Thompson Peak Pkwy	Construct new 4 lane roadway	1.20	0	4	58.97	Local	12,081,100	0	12,081,100
SCT03-108	Scottsdale Rd: Dynamite Blvd to Carefree Hwy	Reconstruct roadway, adding center turn lane/median	4.00	4	4	50.41	Local	921,200	0	921,200
SCT97-606	Scottsdale Rd: Frank Lloyd Wright Blvd to Pima Fwy	Reconstruct roadway, adding two through lanes	1.30	4	6	55.95	Local	10,095,800	0	10,095,800
SCT01-003	Various locations	Install fiber optic hardware and close circuit TV cameras and connect to AzTech system					CMAQ	200,000	780,000	980,000
SCT03-111	Various locations	Particulate emissions reduction program					CMAQ	330,000	330,000	660,000

TOTALS FOR FISCAL YEAR 2003**LOCAL:
\$43,623,300****FEDERAL:
\$1,110,000****TOTAL:
\$44,733,300****FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SCT04-112	Hayden Rd at McDonald Dr intersection	Reconstruct intersection	.20	6	6	55.67	Local	2,651,200	0	2,651,200
SCT03-103	Hayden Rd at Shea Blvd intersection	Reconstruct intersection	.20	6	6		Local	882,300	0	882,300
SCT04-113	Hayden Rd at Via de Ventura intersection	Reconstruct intersection	.20	6	6		Local	1,356,300	0	1,356,300
SCT04-114	Indian Bend Rd: Scottsdale Rd to Hayden Rd	Widen roadway, adding two through lanes	1.00	2	4	63.37	Local	11,205,900	0	11,205,900
SCT04-115	McDonald Dr: Scottsdale Rd to Hayden Rd	Reconstruct roadway	1.00	4	4		Local	1,963,500	0	1,963,500
SCT04-116R	Pima Rd: Via Linda to Inner Circle	Design and construct multi-use path and overpass	1.50			44.59	CMAQ	83,860	1,372,290	1,456,150
SCT03-007	Pinnacle Peak Rd: Scottsdale Rd to Pima Rd	Reconstruct roadway, adding two through lanes	2.00	2	4	59.27	Local	10,492,300	0	10,492,300
SCT03-109	Shea Blvd at 90th & 96th intersection	Reconstruct intersection	.20	6	6	56.24	Local	596,500	0	596,500

AGENCY: Scottsdale**FISCAL YEAR: 2004**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SCT04-117	Shea Blvd at 92nd St intersection	Reconstruct intersection	.20	6	6	54.66	Local	812,000	0	812,000
SCT04-118	Thunderbird Rd/Redfield Rd alignment: Scottsdale Rd to Hayden Rd	Widen roadway, adding two through lanes	1.20	2	4	83.13	Local	5,081,900	0	5,081,900
SCT99-604	Union Hills Dr: 96th St to Thompson Peak Pkwy	Construct new 2 lane roadway	1.00	0	4	43.61	Private	2,400,000	0	2,400,000

TOTALS FOR FISCAL YEAR 2004**LOCAL:
\$37,525,760****FEDERAL:
\$1,372,290****TOTAL:
\$38,898,050****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SCT04-009	Pima Rd: Pima Fwy to Thompson Peak Pkwy	Reconstruct roadway, adding two through lanes	2.50	4	6	53.75	Local	12,156,000	0	12,156,000
SCT04-119	Scottsdale Rd: Pima Fwy to Indian School Rd	Install smart corridor traffic control system	11.00				CMAQ	1,980,000	2,200,000	4,180,000
SCT03-008R	Scottsdale Rd: Pima Fwy to Pinnacle Peak Rd	Reconstruct roadway, adding two through lanes	2.80	4	6	54.66	Local	22,042,100	0	22,042,100
SCT04-120	Thomas Rd at Hayden Rd	Add north and southbound left turn lanes for dual lefts	.30				CMAQ	200,000	1,600,000	1,800,000
SCT00-603	Thompson Peak Pkwy: Bell Rd to Union Hills Dr	Construct new 2 lane roadway	1.20	0	2	46.60	Local	6,955,600	0	6,955,600

TOTALS FOR FISCAL YEAR 2005**LOCAL:
\$43,333,700****FEDERAL:
\$3,800,000****TOTAL:
\$47,133,700****FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SCT03-105	Indian School Rd: Drinkwater Blvd to Pima Rd	Reconstruct roadway	1.75	4	4		Local	4,038,200	0	4,038,200
SCT03-107	Pima Rd: Deer Valley Rd to Pinnacle Peak Rd	Reconstruct roadway	1.00	4	4		Local	14,112,700	0	14,112,700

AGENCY: Scottsdale

FISCAL YEAR: 2006

TOTALS FOR FISCAL YEAR 2006

TOTALS FOR Scottsdale

LOCAL:
\$18,150,900

FEDERAL:
\$0

TOTAL:
\$18,150,900

LOCAL:
\$142,633,660

FEDERAL:
\$6,282,290

TOTAL:
\$148,915,950

AGENCY: Surprise**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SUR03-301	163rd Ave: Jomax Rd to 1/2 Mile south of Jomax Rd	Reconstruct arterial, adding 2 lanes	.50	2	4	34.89	Private	500,000	0	500,000
SUR03-302	Avenue of the Arts: Bell Rd to 115th Ave; 115th Ave: Avenue of the Arts to Union Hills	Construct new 2 lane roadway	.50	0	2	34.13	Private	750,000	0	750,000
SUR03-303	Bullard Ave: Acoma Dr to Waddell Rd	Reconstruct arterial, adding 2 lanes	.50	2	4	38.95	Private	250,000	0	250,000
SUR03-304	Bullard Ave: Cactus Rd to Sweetwater Dr	Construct new 2 lane roadway	.50	0	2	38.95	Private	250,000	0	250,000
SUR03-305	Bullard Rd: Bell Rd to Greenway Rd	Construct new 5 lane roadway	1.00	0	5	36.92	Local	800,000	0	800,000
SUR03-306	Cactus Rd: Bullard Ave to 151st Ave	Reconstruct arterial, adding 2 lanes	.50	2	4	38.95	Private	250,000	0	250,000
SUR03-307	Greenway Rd: Bullard Ave to Parkway Pl	Reconstruct arterial, adding 2 lanes	.50	2	4	35.80	Local	200,000	0	200,000
SUR03-308	Greenway Rd: Litchfield Rd to 135th Ave	Reconstruct arterial, adding 2 lanes, curb, gutter, sidewalks and landscaping	.50	2	4	36.74	Private	250,000	0	250,000
SUR03-309	Greenway Rd: Litchfield Rd to Bullard Ave	Reconstruct arterial street	1.00	4	4		Local	250,000	0	250,000
SUR01-101	Greenway Rd: Litchfield Rd to Parkview Rd	Construct new arterial with 4 lanes, curb, gutter, sidewalk and landscaping.	2.00	0	4	38.61	Private	800,000	0	800,000
SUR03-310	Greenway Rd: Parkview Pl to 153rd Dr	Construct new 2 lane roadway	.25	0	2	34.04	Private	125,000	0	125,000
SUR03-311	Greenway Rd: Sarival Rd to Cotton Ln	Construct new 2 lane roadway	1.00	0	2	36.45	Private	500,000	0	500,000
SUR03-312	Jomax Rd: 163rd Ave to 1/3 Mile east of 163rd Ave	Construct new 2 lane roadway	.30	0	2	34.58	Private	150,000	0	150,000
SUR03-313	Litchfield Rd: Bell Rd to Greenway Rd	Reconstruct arterial, adding 2 lanes	1.00	2	4	40.41	Private	500,000	0	500,000
SUR03-314	Litchfield Rd: Greenway Rd to Waddell Rd	Construct new 4 lane roadway	1.00	0	4	38.07	Private	500,000	0	500,000
SUR03-315	Litchfield Rd: Greenway Rd to Waddell Rd	Reconstruct arterial, adding 2 lanes, curb, gutter, sidewalks and landscaping	1.00	0	4	39.16	Private	500,000	0	500,000
SUR03-316	Reems Rd: Bell Rd to Paradise Ln	Construct new 2 lane roadway	.50	0	2	34.89	Private	500,000	0	500,000
SUR03-317	Reems Rd: Hearn Rd to Waddell Rd	Reconstruct arterial, adding 2 lanes	.25	2	4	32.53	Private	250,000	0	250,000
SUR03-318	Reems Rd: Paradise Ln to Tierra Buena	Reconstruct arterial, adding 2 lanes	.25	2	4	34.04	Local	125,000	0	125,000
SUR03-319	Reems Rd: Tierra Buena to Greenway Rd	Construct new 2 lane roadway	.25	0	2	34.04	Private	125,000	0	125,000
SUR03-320	Sarival Rd: Waddell Rd to Acoma Dr Adding 2 Through Lanes	Reconstruct arterial, adding 2 lanes	.50	2	4	36.74	Private	250,000	0	250,000

AGENCY: Surprise

FISCAL YEAR: 2003

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SUR03-321	Waddell Rd: 151st Ave to 159th Ave	Reconstruct arterial, adding 2 lanes	1.00	2	4	37.97	Private	500,000	0	500,000
SUR03-322	Waddell Rd: Bullard Ave to 143rd Ave	Reconstruct arterial, adding 2 lanes	.50	2	4	37.57	Private	250,000	0	250,000
SUR03-323	Waddell Rd: Litchfield Rd to 135th Ave	Reconstruct arterial, adding 2 lanes, curb, gutter, sidewalks and landscaping	.50	2	4	38.66	Private	250,000	0	250,000
SUR03-324	Waddell Rd: Sarival Rd to 159th Ave	Reconstruct arterial, adding 2 lanes, curb, gutter, sidewalks and landscaping	.50	2	4	39.03	Private	250,000	0	250,000

TOTALS FOR FISCAL YEAR 2003

LOCAL:
\$9,075,000

FEDERAL:
\$0

TOTAL:
\$9,075,000

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
SUR07-325	Various locations	Pave dirt roads	5.50	2	2		CMAQ	203,680	305,520	509,200

TOTALS FOR FISCAL YEAR 2007

LOCAL:
\$203,680

FEDERAL:
\$305,520

TOTAL:
\$509,200

TOTALS FOR Surprise

LOCAL:
\$9,278,680

FEDERAL:
\$305,520

TOTAL:
\$9,584,200

AGENCY: Tempe**FISCAL YEAR: 2003**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TMP03-207	Mill Ave at Southern Ave	Widen sidewalks					Local	310,000	0	310,000
TMP03-312	Mill Ave: University Dr to Rio Salado Pkwy	Restripe roadway to reduce through lanes from four to two	.60	4	2	56.15	Local	5,000	0	5,000
TMP03-208	Northwest Tempe	Construct pedestrian/bike link across Rio Salado	.25	0	2		Local	150,000	0	150,000
TMP03-101	Perry Ln: University Dr to Rio Salado Pkwy	Pave dirt road and construct new curb, gutter and sidewalk	.50				CMAQ	450,000	450,000	900,000
TMP01-108	Tempe Canal: University Dr to UPRR	Construct multi-use path	.75				STP-TEA	485,000	500,000	985,000
TMP03-906	Various locations	Install new/upgrade modular traffic signals					Local	400,000	0	400,000
TMP03-912	Various locations	Landscape streets					Local	100,000	0	100,000
TMP03-907	Various locations	Local and major street reconstruction					Local	1,819,051	0	1,819,051
TMP03-908	Various locations	Local street renovation					Local	1,094,161	0	1,094,161
TMP03-909	Various locations	Major street renovation					Local	665,821	0	665,821
TMP03-910	Various locations	Minor concrete improvements					Local	200,000	0	200,000
TMP03-911	Various locations	Minor street upgrades					Local	80,000	0	80,000
TMP03-209	Various locations	Neighborhood transportation management					Local	400,000	0	400,000
TMP03-210	Various locations	Paving alley entrances					Local	30,000	0	30,000
TMP03-211	Various locations	Sidewalk widening, extension and ramps					Local	100,000	0	100,000
TMP03-212	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)					Local	75,000	0	75,000
TMP03-913	Various locations	Traffic calming and pedestrian enhancements study and design (phase 1)					Local	75,000	0	75,000

TOTALS FOR FISCAL YEAR 2003**LOCAL:
\$6,439,033****FEDERAL:
\$950,000****TOTAL:
\$7,389,033****FISCAL YEAR: 2004**

AGENCY: Tempe

FISCAL YEAR: 2004

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TMP04-213	Apache Blvd: Entire length in Tempe	Streetscape enhancement	.25				Local	8,750,000	0	8,750,000
TMP04-102	Curry Rd: Scottsdale Rd to McClintock Dr	Design and construct pedestrian facilities	1.00				CMAQ	105,600	438,200	543,800
TMP04-214	Downtown Tempe	Construct parking lot	.25				Local	8,750,000	0	8,750,000
TMP02-006	Rio Salado Pkwy: Mill Ave to Priest Dr	Construct multi-use path on south bank (Rio Salado)	1.20	4	4	55.82	CMAQ	657,000	943,000	1,600,000
TMP04-215	Various locations	Install new/upgrade modular traffic signals					Local	400,000	0	400,000
TMP04-220	Various locations	Landscape streets					Local	100,000	0	100,000
TMP04-011	Various locations	Local and major street reconstruction					Local	1,690,827	0	1,690,827
TMP04-012	Various locations	Local street renovation					Local	900,067	0	900,067
TMP04-013	Various locations	Major street renovation					Local	665,821	0	665,821
TMP04-014	Various locations	Minor concrete improvements					Local	250,000	0	250,000
TMP04-216	Various locations	Minor street upgrades					Local	100,000	0	100,000
TMP04-217	Various locations	Neighborhood transportation management					Local	325,000	0	325,000
TMP04-218	Various locations	Paving alley entrances					Local	30,000	0	30,000
TMP04-219	Various locations	Sidewalk widening, extension and ramps					Local	100,000	0	100,000
TMP04-103	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)					Local	75,000	0	75,000
TMP04-221	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)					Local	75,000	0	75,000
TMP04-222	Various locations	Traffic calming and pedestrian enhancements study and design (neighborhood pedestrian design)					Local	75,000	0	75,000
TMP04-223	Western Canal: Baseline Rd to Arizona Mills Mall (phase 3)	Construct multi-use path	1.25	6	6	77.93	Local	1,800,000	0	1,800,000
TMP04-224	Western Canal: Ken McDonald GC to Baseline Rd (phase 2)	Construct multi-use path	1.25	6	6	69.03	CMAQ	400,000	1,600,000	2,000,000
TMP04-104	Western Canal: Price Rd to Kiwanis Park - Phase 1	Design and construct multi-use path	2.50				CMAQ	300,000	1,250,000	1,550,000

AGENCY: Tempe**FISCAL YEAR: 2004****TOTALS FOR FISCAL YEAR 2004****LOCAL:
\$25,549,315****FEDERAL:
\$4,231,200****TOTAL:
\$29,780,515****FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TMP05-225	Apache Blvd: Rural Rd East to City Limits	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	100,000	0	100,000
TMP05-226	Baseline Rd: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	500,000	0	500,000
TMP05-227	Bonarden Lane Railroad Crossing	Construct multi-use path railroad crossing	.25				Local	500,000	0	500,000
TMP05-228	Broadway Rd: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	500,000	0	500,000
TMP05-270	Country Club Way at US-60	Construct multi-use path bridge over US-60 (in conjunction with ADOT)	.25			55.71	Local	1,000,000	0	1,000,000
TMP05-229A	Crosscut Canal: McDowell Rd to Marigold Rd (phase 1 - Bureau of Reclamation funds)	Construct multi-use path	.75				Local	390,000	0	390,000
TMP05-229B	Crosscut Canal: McDowell Rd to Marigold Rd (phase 1 - local funds)	Construct multi-use path	.75				Local	910,000	0	910,000
TMP05-230	El Paso Gas Easement: Rural Rd to Kiwanis Park	Design multi-use path	.75				Local	60,000	0	60,000
TMP05-231	Mill Ave: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	500,000	0	500,000
TMP05-232	Southern Ave: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	500,000	0	500,000
TMP05-233	University Dr: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	250,000	0	250,000
TMP05-105	University Dr: Perry Lane to Price Rd	Design and construct pedestrian facilities	.50				CMAQ	100,000	400,000	500,000
TMP05-234	Various locations	Install new/upgrade modular traffic signals					Local	400,000	0	400,000
TMP05-243	Various locations	Landscape streets					Local	100,000	0	100,000
TMP05-235	Various locations	Local and major street reconstruction					Local	1,768,547	0	1,768,547
TMP05-301	Various locations	Local and major street reconstruction					Local	2,258,311	0	2,258,311
TMP05-236	Various locations	Local street renovation					Local	1,094,161	0	1,094,161
TMP05-237	Various locations	Major street renovation					Local	1,577,230	0	1,577,230

AGENCY: Tempe**FISCAL YEAR: 2005**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TMP05-238	Various locations	Minor concrete improvements					Local	200,000	0	200,000
TMP05-239	Various locations	Minor street upgrades					Local	100,000	0	100,000
TMP05-240	Various locations	Neighborhood transportation management					Local	400,000	0	400,000
TMP05-241	Various locations	Paving alley entrances					Local	30,000	0	30,000
TMP05-242	Various locations	Sidewalk widening, extension and ramps					Local	100,000	0	100,000

TOTALS FOR FISCAL YEAR 2005**LOCAL:
\$13,338,249****FEDERAL:
\$400,000****TOTAL:
\$13,738,249****FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TMP06-245	Apache Blvd: Apache Blvd: Rural Rd East to City Limits	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	900,000	0	900,000
TMP06-246	Balboa Dr at Price Fwy	Construct multi-use path bridge over the Price Fwy	.25				Local	2,000,000	0	2,000,000
TMP06-247	Baseline Rd: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	4,500,000	0	4,500,000
TMP06-248	Broadway Rd: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	4,500,000	0	4,500,000
TMP06-249	Country Club Way at Railroad Crossing	Construct multi-use path railroad crossing	.25				Local	500,000	0	500,000
TMP06-250	Creamery Railroad: Rural Rd to McClintock Dr	Construct multi-use path	.75				Local	1,200,000	0	1,200,000
TMP06-251	Crosscut Canal: (phase 2) Marigold Rd to Moer Park	Construct multi-use path	.75				Local	1,600,000	0	1,600,000
TMP06-252	El Paso Gas Easement: Rural Rd to Kiwanis Park	Construct multi-use path	.75				Local	540,000	0	540,000
TMP06-253	Mill Ave: Broadway Rd to Southern Ave and Southern Ave: Mill Ave to Rural Rd	Widen sidewalks and ramps	2.00	6	6		CMAQ	17,100	282,900	300,000
TMP06-254	Mill Ave: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6	47.99	Local	4,500,000	0	4,500,000
TMP06-255	Rural Rd: Guadalupe Rd to Ray Rd	Design and construct three pedestrian crossing refuges (phase 1)					STP-MAG	30,250	500,000	530,250

AGENCY: Tempe**FISCAL YEAR: 2006**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TMP06-256	Southern Ave: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	4,500,000	0	4,500,000
TMP06-257	Tempe Canal: UPRR to US-60	Construct multi-use path	.75				Local	2,400,000	0	2,400,000
TMP06-258	University Dr: Entire length in Tempe	Bicycle and pedestrian facilities enhancements	2.00	6	6		Local	2,250,000	0	2,250,000
TMP06-259	Various locations	Construct pedestrian crossing refuges/medians	2.00	6	6		Local	282,900	0	282,900
TMP06-260	Various locations	Install new/upgrade modular traffic signals					Local	400,000	0	400,000
TMP06-269	Various locations	Landscape streets					Local	100,000	0	100,000
TMP06-261	Various locations	Local and major street reconstruction					Local	2,051,316	0	2,051,316
TMP06-262	Various locations	Local street renovation					Local	1,255,063	0	1,255,063
TMP06-263	Various locations	Major street renovation					Local	1,541,954	0	1,541,954
TMP06-264	Various locations	Minor concrete improvements					Local	200,000	0	200,000
TMP06-265	Various locations	Minor street upgrades					Local	100,000	0	100,000
TMP06-266	Various locations	Neighborhood transportation management					Local	400,000	0	400,000
TMP06-267	Various locations	Paving alley entrances					Local	30,000	0	30,000
TMP06-268	Various locations	Sidewalk widening, extension and ramps					Local	100,000	0	100,000

TOTALS FOR FISCAL YEAR 2006**LOCAL:
\$35,898,583****FEDERAL:
\$782,900****TOTAL:
\$36,681,483****FISCAL YEAR: 2007**

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TMP07-302	Citywide	Upgrade traffic signal controllers	5.00	6	6	70.69	CMAQ	135,000	540,000	675,000
TMP07-303	College Ave: Alameda Dr to Superstition Fwy	Improve pedestrian facilities (phase 1 of 2)	1.00	2	2		CMAQ	201,000	800,000	1,001,000
TMP07-309	Various locations	Landscape streets					Local	100,000	0	100,000
TMP07-310	Various locations	Landscape streets					Local	100,000	0	100,000

AGENCY: Tempe

FISCAL YEAR: 2007

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TMP07-304	Various locations	Local and major street reconstruction					Local	2,258,311	0	2,258,311
TMP07-305	Various locations	Local street renovation					Local	1,107,896	0	1,107,896
TMP07-306	Various locations	Major street renovation					Local	1,384,614	0	1,384,614
TMP07-307	Various locations	Minor concrete improvements					Local	250,000	0	250,000
TMP07-308	Various locations	Neighborhood transportation management					Local	325,000	0	325,000
TMP07-311	West Dam: South Bank to North Bank	Construct bicycle/pedestrian bridge	.25	2	2	55.07	CMAQ	1,250,000	1,750,000	3,000,000

TOTALS FOR FISCAL YEAR 2007

**LOCAL:
\$7,111,821**

**FEDERAL:
\$3,090,000**

**TOTAL:
\$10,201,821**

TOTALS FOR Tempe

**LOCAL:
\$88,337,001**

**FEDERAL:
\$9,454,100**

**TOTAL:
\$97,791,101**

AGENCY: Tolleson

FISCAL YEAR: 2003

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TOL03-902	91st Ave: I-10 to Buckeye Rd	Reconstruct and widen roadway, adding three lanes, curb and gutter on westside and tiling irrigation ditch on eastside	1.50	2	4	50.56	Local	5,000,000	0	5,000,000

TOTALS FOR FISCAL YEAR 2003

LOCAL:
\$5,000,000

FEDERAL:
\$0

TOTAL:
\$5,000,000

FISCAL YEAR: 2005

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
TOL03-901	99th Ave: I-10 to Buckeye Rd	Reconstruct and widen roadway, adding one lane, curb, gutter and sidewalk on east side	2.00	5	6	48.83	Local	3,000,000	0	3,000,000

TOTALS FOR FISCAL YEAR 2005

LOCAL:
\$3,000,000

FEDERAL:
\$0

TOTAL:
\$3,000,000

TOTALS FOR Tolleson

LOCAL:
\$8,000,000

FEDERAL:
\$0

TOTAL:
\$8,000,000

AGENCY: Wickenburg

FISCAL YEAR: 2003

ID#	Location	Type of Work	Miles	Lanes Before	Lanes After	CMS Score	Fund Type	Local Cost	Federal Cost	Total Cost
WBG03-301	60 (Wickenburg Way): Los Altos Dr to Sunset Park	Design and construct multi-use path	2.90				STP-TEA	30,684	507,626	538,310

TOTALS FOR FISCAL YEAR 2003

LOCAL: \$30,684	FEDERAL: \$507,626	TOTAL: \$538,310
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TOTALS FOR Wickenburg

LOCAL: \$30,684	FEDERAL: \$507,626	TOTAL: \$538,310
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**REPORT: 03-07
Transit TIP****MARICOPA ASSOCIATION OF GOVERNMENTS
FY 2003-2007 TIP - TRANSIT PROJECTS****TABLE : 03-07 TIP****AGENCY: ADOT**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
DOT03-001T	2003	Regionwide	Elderly and handicapped vehicles	5310	62,000	248,000	310,000
DOT03-002T	2003	Regionwide	Support rural transit	5311	26,700	106,600	133,300
DOT04-001T	2004	Regionwide	Elderly and handicapped vehicles	5310	62,000	248,000	310,000
DOT04-002T	2004	Regionwide	Support rural transit	5311	26,700	106,600	133,300
DOT04-210T	2005	Regionwide	Construct park and ride lot	STP-Flex	400,000	6,000,000	6,400,000
DOT05-101T	2005	Regionwide	Elderly and handicapped vehicles	5310	62,000	248,000	310,000
DOT05-102T	2005	Regionwide	Support rural transit	5311	26,700	106,600	133,300
DOT06-354	2006	Regionwide	Park and ride lot	STP-Flex	200,000	3,000,000	3,200,000
DOT07-355	2007	Regionwide	Park and ride lot	STP-Flex	200,000	3,000,000	3,200,000
DOT07-356	2007	Regionwide	Park and ride lot	STP-Flex	200,000	3,000,000	3,200,000

TOTALS FOR ADOT**LOCAL:
\$1,266,100****FEDERAL:
\$16,063,800****TOTAL:
\$17,329,900****AGENCY: Chandler**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
CHN03-101T	2003	Various locations	Construct bus bays	5307	39,000	156,000	195,000
CHN05-102T	2005	Various locations	Construct bus bays	5307	47,221	188,883	236,104

TOTALS FOR Chandler**LOCAL:
\$86,221****FEDERAL:
\$344,883****TOTAL:
\$431,104****AGENCY: Gilbert**

AGENCY: Gilbert

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
GLB04-204TR	2003	60 (Superstition Fwy) at Val Vista Dr	Advance construct park-and-ride (US-60/Val Vista)	Local	2,397,334	0	2,397,334
GLB03-203TX	2003	60 (Superstition Fwy) at Val Vista Dr	Repayment of land acquired for regional park-and-ride (US-60/Val Vista)	CMAQ	-1,066,502	1,066,502	0
GLB04-204TRX	2004	60 (Superstition Fwy) at Val Vista Dr	Repayment of park-and-ride construction (US-60/Val Vista)	STP-AZ	-1,917,867	1,917,867	0
GLB06-205T	2006	Various locations	Install bus stop passenger improvements - 20 sites	5307	60,000	240,000	300,000

TOTALS FOR Gilbert**LOCAL:
-\$527,035****FEDERAL:
\$3,224,369****TOTAL:
\$2,697,334****AGENCY: Glendale**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
GLN03-207T	2003	Loop 101 at Glendale Ave	Acquire land park-and-ride	5307	704,809	2,819,236	3,524,045
GLN03-908T	2003	Regionwide	Associated capital maintenance - operations	5307	26,300	105,200	131,500
GLN03-911T	2003	Regionwide	Purchase bus: < 30 foot - 3 replace	5307	39,000	156,000	195,000
GLN03-909T	2003	Various locations	Install bus stop passenger improvements - 10 sites	5307	20,000	80,000	100,000
GLN04-208T	2004	Loop 101 at Glendale Ave	Construct park and ride lot	STP-Flex	546,997	2,187,989	2,734,986
GLN04-004T	2004	Regionwide	Associated capital maintenance - operations	5307	26,760	107,040	133,800
GLN04-005T	2004	Regionwide	Purchase bus: < 30 foot - 3 replace	5307	39,000	156,000	195,000
GLN05-102T	2005	Regionwide	Associated capital maintenance - operations	5307	27,240	108,960	136,200
GLN05-103T	2005	Regionwide	Replace radio system	5307	114,000	456,000	570,000
GLN06-202T	2006	Regionwide	Associated capital maintenance - operations	5307	27,740	110,960	138,700
GLN02-002T	2006	Regionwide	Construct park-and-ride (Downtown Glendale)	Local	2,000,000	0	2,000,000
GLN06-204T	2006	Regionwide	Purchase bus: < 30 foot - 5 replace	5307	70,000	280,000	350,000
GLN06-203T	2006	Regionwide	Purchase support vehicles - 2 replace	5307	6,800	27,200	34,000
GLN06-205T	2006	Regionwide	Upgrade computer dispatch system	5307	18,000	72,000	90,000
GLN07-301T	2007	Regionwide	Associated capital maintenance - operations	5307	34,750	104,250	139,000

AGENCY: Glendale

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
GLN07-302T	2007	Regionwide	Purchase bus: < 30 foot - 2 expand - dial-a-ride	5307	35,000	105,000	140,000

TOTALS FOR Glendale**LOCAL:**
\$3,736,396**FEDERAL:**
\$6,875,835**TOTAL:**
\$10,612,231**AGENCY: Goodyear**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
GDY04-201T	2004	10 at Litchfield Rd	Pre-design regional park-and-ride (I-10/Litchfield)	CMAQ-Flex	33,765	135,061	168,826
GDY05-202T	2005	10 at Litchfield Rd	Acquire land regional park-and-ride (I-10/Litchfield)	STP-Flex	352,419	1,409,678	1,762,097
GDY05-203T	2005	10 at Litchfield Rd	Design regional park-and-ride (I-10/Litchfield)	STP-Flex	49,385	197,540	246,925
GDY06-204T	2006	10 at Litchfield Rd	Construct regional park-and-ride (I-10/Litchfield)	STP-Flex	508,666	2,034,665	2,543,331

TOTALS FOR Goodyear**LOCAL:**
\$944,235**FEDERAL:**
\$3,776,944**TOTAL:**
\$4,721,179**AGENCY: Maricopa County**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
MMA03-905T	2003	Regionwide	Associated capital maintenance - operations	5307	11,700	46,800	58,500
MMA03-906T	2003	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	146,180	584,720	730,900
MMA04-001T	2004	Regionwide	Associated capital maintenance - operations	5307	11,900	47,600	59,500
MMA04-002T	2004	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	146,180	584,720	730,900
MMA05-101T	2005	Regionwide	Associated capital maintenance - operations	5307	12,120	48,480	60,600
MMA05-102T	2005	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	146,000	584,000	730,000
MMA06-201T	2006	Regionwide	Associated capital maintenance - operations	5307	12,360	49,440	61,800
MMA06-202T	2006	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	146,000	584,000	730,000
MMA07-301T	2007	Regionwide	Associated capital maintenance	5307	14,250	42,750	57,000

AGENCY: Maricopa County

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
MMA07-302T	2007	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	162,500	487,500	650,000

TOTALS FOR Maricopa County**LOCAL:
\$809,190****FEDERAL:
\$3,060,010****TOTAL:
\$3,869,200****AGENCY: Mesa**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
MES01-003T	2003	60 (Superstition Fwy) at Power Rd	Construct park-and-ride (US-60/Power Rd)	5307	515,597	2,062,390	2,577,987
MES03-912T	2003	Regionwide	Associated capital maintenance - fixed route operations	5307	47,820	191,280	239,100
MES03-913T	2003	Regionwide	Associated capital maintenance - parts and components	5307	30,000	120,000	150,000
MES03-914T	2003	Various locations	Install bus stop passenger improvements - 10 sites	5307	24,000	96,000	120,000
MES04-203T	2004	202 (Red Mtn Fwy) at Power Rd	Pre-design regional park-and-ride (Loop 202/Power Rd)	CMAQ-Flex	33,765	135,061	168,826
MES04-004T	2004	Regionwide	Associated capital maintenance - fixed route operations	5307	48,660	194,640	243,300
MES04-005T	2004	Regionwide	Associated capital maintenance - parts and components	5307	30,000	120,000	150,000
MES04-204T	2004	Regionwide	Purchase bus: standard - 8 replace	5307	435,200	2,124,800	2,560,000
MES00-03T	2004	Various locations	Install bus stop passenger improvements - 10 sites	5307	40,000	160,000	200,000
MES05-205T	2005	202 (Red Mtn Fwy) at Power Rd	Acquire land regional park-and-ride (Loop 202/Power Rd)	CMAQ-Flex	173,891	695,565	869,456
MES05-206T	2005	202 (Red Mtn Fwy) at Power Rd	Design regional park-and-ride (Loop 202/Power Rd)	STP-Flex	56,341	225,363	281,704
MES05-101T	2005	Regionwide	Associated capital maintenance - fixed route operations	5307	49,540	198,160	247,700
MES05-102T	2005	Regionwide	Associated capital maintenance - parts and components	5307	30,000	120,000	150,000
MES05-103T	2005	Regionwide	Purchase bus: standard - 21 expand	5309	1,142,400	5,577,600	6,720,000
MES05-104T	2005	Regionwide	Purchase bus: standard - 4 expand	5307	217,600	1,062,400	1,280,000
MES05-105T	2005	Regionwide	Purchase bus: standard - 7 replace	STP-Flex	127,680	2,112,320	2,240,000
MES04-006T	2005	Regionwide	Purchase bus: standard - 8 replace	5307	435,200	2,124,800	2,560,000
MES06-207T	2006	202 (Red Mtn Fwy) at Power Rd	Construct regional park-and-ride (Loop 202/Power Rd)	STP-Flex	580,309	2,321,238	2,901,547
MES06-208T	2006	Regionwide	Associated capital maintenance - fixed route operations	5307	49,540	198,160	247,700

AGENCY: Mesa

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
MES06-209T	2006	Regionwide	Associated capital maintenance - parts and components	5307	30,000	120,000	150,000
MES06-210T	2006	Regionwide	Purchase bus: standard - 10 expand	5307	544,000	2,656,000	3,200,000
MES06-213T	2006	Regionwide	Purchase bus: standard - 15 expand	5309	1,020,000	4,980,000	6,000,000
MES06-211T	2006	Regionwide	Purchase new fareboxes - 25 expand	5307	34,000	166,000	200,000
MES06-212T	2006	Regionwide	Purchase new radios - 25 expand	5307	4,250	20,750	25,000
MES06-214T	2006	Regionwide	Upgrade compressed natural gas fuel station	5307	200,000	800,000	1,000,000
MES07-301T	2007	Regionwide	Associated capital maintenance	5307	55,000	165,000	220,000

TOTALS FOR Mesa**LOCAL:**
\$5,954,793**FEDERAL:**
\$28,747,527**TOTAL:**
\$34,702,320**AGENCY: Peoria**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PEO03-906T	2003	Regionwide	Associated capital maintenance - operations	5307	8,860	35,440	44,300
PEO03-001T	2003	Regionwide	Purchase bus: < 30 foot - 3 replace	5307	39,000	156,000	195,000
PEO04-002T	2004	Regionwide	Associated capital maintenance - operations	5307	9,020	36,080	45,100
PEO04-003T	2004	Regionwide	Purchase bus: < 30 foot - 4 replace	5307	52,000	208,000	260,000
PEO05-101T	2005	Regionwide	Associated capital maintenance - operations	5307	9,180	36,720	45,900
PEO06-201T	2006	Regionwide	Associated capital maintenance - operations	5307	9,360	37,440	46,800
PEO07-301T	2007	Regionwide	Associated capital maintenance	5307	11,750	35,250	47,000
PEO07-302T	2007	Regionwide	Purchase bus: < 30 foot - 2 replace	5307	35,000	105,000	140,000

TOTALS FOR Peoria**LOCAL:**
\$174,170**FEDERAL:**
\$649,930**TOTAL:**
\$824,100**AGENCY: Phoenix**

AGENCY: Phoenix

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PHX04-212TR	2003	10 at Chandler Blvd	Advance construct park-and-ride (I-10/Chandler Blvd)	Local	2,800,000	0	2,800,000
PHX02-237T	2003	10 at Elliot Rd	Construct regional park-and-ride (I-10/Elliot Rd)	Local	2,350,000	0	2,350,000
PHX05-215TR	2003	17 at Peoria Ave	Advance construct regional park-and-ride (I-17/Peoria)	Local	3,164,818	0	3,164,818
PHX03-206TRX	2003	17 at Peoria Ave	Repayment of advance pre-design regional park-and-ride (I-17/Peoria)	5307	-131,127	131,127	0
PHX03-211TRX	2003	51 (Squaw Peak Fwy) at Bell Rd	Repayment of advance design regional park-and-ride (SR-51/Bell Rd)	CMAQ	-212,426	212,426	0
PHX03-301T	2003	Bell Rd and I-17	Construct upgrades - Deer Valley park-and-ride	Local	1,300,000	0	1,300,000
PHX03-901T	2003	Regionwide	Acquire computer system hardware	Local	225,000	0	225,000
PHX03-902T	2003	Regionwide	Acquire computer system software	Local	75,000	0	75,000
PHX03-903T	2003	Regionwide	Acquire office equipment	Local	50,000	0	50,000
PHX03-904T	2003	Regionwide	Acquire shop equipment	Local	300,000	0	300,000
PHX03-905T	2003	Regionwide	Acquire small capital items	Local	60,000	0	60,000
PHX03-906T	2003	Regionwide	Associated capital maintenance - operations	5307	807,020	3,228,080	4,035,100
PHX03-907T	2003	Regionwide	Associated capital maintenance - parts and components	5307	385,160	1,540,640	1,925,800
PHX03-908T	2003	Regionwide	Capital cost of contracting	5307	151,800	607,200	759,000
PHX03-909T	2003	Regionwide	Expend project support services	5307	10,000	40,000	50,000
PHX03-912T	2003	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	377,956	1,845,317	2,223,273
PHX01-911T	2003	Regionwide	Purchase bus: < 30 foot - 25 expand	5307	225,000	900,000	1,125,000
PHX03-109T	2003	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	Local	390,000	0	390,000
PHX03-209T	2003	Regionwide	Purchase bus: standard - 1 replace	5307	54,400	265,600	320,000
PHX03-210T	2003	Regionwide	Purchase bus: standard - 1 replace	5307	54,400	265,600	320,000
PHX03-914T	2003	Regionwide	Purchase bus: standard - 10 replace	5307	680,000	3,320,000	4,000,000
PHX01-913T	2003	Regionwide	Purchase bus: standard - 14 expand	5309	761,600	3,718,400	4,480,000
PHX03-110T	2003	Regionwide	Purchase bus: standard - 4 replace	CMAQ-Flex	72,960	1,207,040	1,280,000
PHX03-111T	2003	Regionwide	Purchase bus: standard - 4 replace	STP-Flex	91,200	1,508,800	1,600,000
PHX03-913T	2003	Regionwide	Purchase bus: standard - 6 replace	CMAQ-Flex	112,731	1,865,000	1,977,731
PHX03-915T	2003	Regionwide	Purchase support vehicles - 18 replace	Local	200,000	0	200,000

AGENCY: Phoenix

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PHX03-302T	2003	Shea Blvd. and SR51	Construct upgrades - Dreamy Draw park-and-ride	Local	1,300,000	0	1,300,000
PHX03-303T	2003	Various locations	Construct bus rapid transit stations	Local	3,000,000	0	3,000,000
PHX03-005T	2003	Various locations	Design and construct upgrades - north and south	5307	204,000	816,000	1,020,000
PHX03-910T	2003	Various locations	Install bus stop passenger improvements - 40 sites	5307	360,566	264,434	625,000
PHX01-24T2	2003	Various locations	Upgrade passenger facilities - transit center	5307	115,000	460,000	575,000
PHX04-212TRX	2004	10 at Chandler Blvd	Repayment of construct park-and-ride (I-10/Chandler Blvd)	5307	-1,917,867	1,917,867	0
PHX04-213TRX	2004	17 at Peoria Ave	Repayment of advance design regional park-and-ride (I-17/Peoria)	CMAQ-Flex	-245,811	245,811	0
PHX04-214TRX	2004	51 (Squaw Peak Fwy) at Bell Rd	Repayment of regional park-and-ride construction (SR-51/Bell Rd)	STP-Flex	-1,725,989	1,725,989	0
PHX01-902T	2004	Phoenix	Construct West Valley operations facility	Local	33,480,000	0	33,480,000
PHX04-006T	2004	Regionwide	Acquire computer system hardware	Local	225,000	0	225,000
PHX04-007T	2004	Regionwide	Acquire computer system software	Local	75,000	0	75,000
PHX04-008T	2004	Regionwide	Acquire office equipment	Local	75,000	0	75,000
PHX04-009T	2004	Regionwide	Acquire shop equipment	Local	225,000	0	225,000
PHX04-010T	2004	Regionwide	Acquire small capital items	Local	60,000	0	60,000
PHX04-011T	2004	Regionwide	Associated capital maintenance - operations	5307	821,300	3,285,200	4,106,500
PHX04-012T	2004	Regionwide	Associated capital maintenance - parts and components	5307	385,160	1,540,640	1,925,800
PHX04-013T	2004	Regionwide	Capital cost of contracting	5307	151,800	607,200	759,000
PHX04-014T	2004	Regionwide	Expend project support services	5307	10,000	40,000	50,000
PHX04-016T	2004	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	488,750	2,386,250	2,875,000
PHX04-113T	2004	Regionwide	Purchase bus: < 30 foot - 25 replace	5307	225,000	900,000	1,125,000
PHX04-114T	2004	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	Local	390,000	0	390,000
PHX02-910T	2004	Regionwide	Purchase bus: standard - 12 expand	5309	652,800	3,187,200	3,840,000
PHX00-903T2	2004	Regionwide	Purchase bus: standard - 3 replace	STP-Flex	54,720	905,280	960,000
PHX03-004T	2004	Regionwide	Purchase bus: standard - 4 replace	STP-Flex	72,960	1,207,040	1,280,000
PHX04-115T	2004	Regionwide	Purchase bus: standard - 4 replace	CMAQ-Flex	72,960	1,207,040	1,280,000
PHX04-017T	2004	Regionwide	Purchase support vehicles - 24 replace	Local	300,000	0	300,000

AGENCY: Phoenix

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PHX04-117TB1X	2004	Regionwide	Repayment for advance purchase bus: standard - 12 expand in 2002	5307	-3,984,000	3,984,000	0
PHX04-118T	2004	Various locations	Design/construct upgrades - north and south	5307	240,000	960,000	1,200,000
PHX04-018T	2004	Various locations	Install bus stop passenger improvements - 40 sites	5307	366,496	283,504	650,000
PHX00-905T	2004	Various locations	Upgrade liquid natural gas fuel station - south	5307	305,000	1,220,000	1,525,000
PHX01-24T1	2004	Various locations	Upgrade passenger facilities - park-and-ride	5307	105,000	420,000	525,000
PHX00-24T	2004	Various locations	Upgrade passenger facilities - transit center	5307	115,000	460,000	575,000
PHX05-215TRX	2005	17 at Peoria Ave	Repayment of advance construct regional park-and-ride (I-17/Peoria)	5307	-2,531,854	2,531,854	0
PHX05-119T	2005	Regionwide	Acquire computer system hardware	Local	200,000	0	200,000
PHX05-120T	2005	Regionwide	Acquire computer system software	Local	125,000	0	125,000
PHX05-121T	2005	Regionwide	Acquire office equipment	Local	50,000	0	50,000
PHX05-122T	2005	Regionwide	Acquire shop equipment	Local	225,000	0	225,000
PHX05-123T	2005	Regionwide	Acquire small capital items	Local	60,000	0	60,000
PHX05-124T	2005	Regionwide	Associated capital maintenance - operations	5307	836,000	3,344,000	4,180,000
PHX05-125T	2005	Regionwide	Associated capital maintenance - parts and components	5307	385,520	1,542,080	1,927,600
PHX05-126T	2005	Regionwide	Capital cost of contracting	5307	159,000	636,000	795,000
PHX05-127T	2005	Regionwide	Expend project support services	5307	10,000	40,000	50,000
PHX05-128T	2005	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	488,750	2,386,250	2,875,000
PHX05-129T	2005	Regionwide	Purchase bus: < 30 foot - 25 replace	5307	225,000	900,000	1,125,000
PHX05-130T	2005	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	Local	390,000	0	390,000
PHX05-131T	2005	Regionwide	Purchase bus: standard - 6 replace	CMAQ-Flex	109,440	1,810,560	1,920,000
PHX05-133T	2005	Regionwide	Purchase support vehicles - 10 replace	Local	300,000	0	300,000
PHX05-134T	2005	Various locations	Design/construct upgrades - north and south	5307	100,000	400,000	500,000
PHX05-216T	2005	Various locations	Install bus stop passenger improvements - 40 sites	5307	371,000	304,000	675,000
PHX02-003T	2005	Various locations	Paving upgrades	5307	140,000	560,000	700,000
PHX05-135T	2005	Various locations	Upgrade passenger facilities - transit center	5307	200,000	800,000	1,000,000
PHX06-217T	2006	Regionwide	Acquire office equipment	Local	100,000	0	100,000

AGENCY: Phoenix

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
PHX06-218T	2006	Regionwide	Acquire shop equipment	Local	70,000	0	70,000
PHX06-219T	2006	Regionwide	Associated capital maintenance - operations	5307	851,200	3,404,800	4,256,000
PHX06-220T	2006	Regionwide	Associated capital maintenance - parts and components	5307	385,880	1,543,520	1,929,400
PHX06-221T	2006	Regionwide	Capital cost of contracting	5307	166,600	666,400	833,000
PHX06-222T	2006	Regionwide	Expend project support services	5307	10,000	40,000	50,000
PHX06-223T	2006	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	488,750	2,386,250	2,875,000
PHX06-224T	2006	Regionwide	Purchase bus: < 30 foot - 40 replace	5307	455,467	1,821,866	2,277,333
PHX06-225T	2006	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	Local	400,000	0	400,000
PHX06-226T	2006	Regionwide	Purchase bus: standard - 14 replace	5309	952,000	4,648,000	5,600,000
PHX06-227T	2006	Regionwide	Purchase bus: standard - 23 replace	5307	1,580,422	7,716,178	9,296,600
PHX06-228T	2006	Regionwide	Purchase bus: standard - 4 replace	STP-Flex	91,200	1,508,800	1,600,000
PHX05-132T	2006	Regionwide	Purchase bus: standard - 8 expand	5307	435,200	2,124,800	2,560,000
PHX06-229T	2006	Regionwide	Purchase support vehicles - 12 replace	Local	300,000	0	300,000
PHX06-230T	2006	Various locations	Design passenger facility upgrade - park-and-ride	5307	10,000	80,000	90,000
PHX06-231T	2006	Various locations	Design/construct upgrades - north and south	5307	126,600	506,400	633,000
PHX06-232T	2006	Various locations	Install bus stop passenger improvements - 40 sites	5307	390,000	310,000	700,000
PHX07-304T	2007	Regionwide	Associated capital maintenance	5307	1,546,500	4,639,500	6,186,000
PHX07-305T	2007	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	479,250	1,437,750	1,917,000
PHX07-306T	2007	Regionwide	Purchase bus: < 30 foot - 40 replace	5307	590,000	1,770,000	2,360,000
PHX07-307T	2007	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	Local	420,000	0	420,000
PHX07-308T	2007	Regionwide	Purchase bus: standard - 34 replace	5307	3,519,000	10,557,000	14,076,000
PHX07-309T	2007	Various locations	Design/construct upgrades - north and south	5307	125,000	375,000	500,000
PHX07-310T	2007	Various locations	Upgrade liquid natural gas fuel station - north	5307	329,000	987,000	1,316,000

TOTALS FOR Phoenix**LOCAL:
\$66,023,262****FEDERAL:
\$110,456,693****TOTAL:
\$176,479,955**

AGENCY: RPTA

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
RPT03-034T	2003	Regionwide	Acquire computer system hardware	5307	10,000	40,000	50,000
RPT03-035T	2003	Regionwide	Acquire computer system software	5307	10,000	40,000	50,000
RPT02-103T	2003	Regionwide	Acquire land - regional heavy maintenance facility	5309	238,000	952,000	1,190,000
RPT03-036T	2003	Regionwide	Acquire office equipment	5307	2,000	8,000	10,000
RPT03-902T	2003	Regionwide	Associated capital maintenance - East Valley dial-a-ride	5307	32,500	130,000	162,500
RPT03-903T	2003	Regionwide	Associated capital maintenance - Sun City area transit	5307	6,100	24,200	30,300
RPT03-901T	2003	Regionwide	Associated capital maintenance - fixed route operations	5307	44,340	177,360	221,700
RPT03-905T	2003	Regionwide	Capital cost of contracting - dial-a-ride	5307	23,700	94,600	118,300
RPT03-906T	2003	Regionwide	Capital cost of contracting - fixed route	5307	47,300	189,100	236,400
RPT03-907T	2003	Regionwide	Capital cost of contracting - vanpool contract	5307	60,000	240,000	300,000
RPT03-301T	2003	Regionwide	Pre-design regional heavy-maintenance facility	5309	71,400	285,600	357,000
RPT03-909T	2003	Regionwide	Purchase bus: < 30 foot - 1 expand (Sun City area transit)	5307	13,000	52,000	65,000
RPT03-910T	2003	Regionwide	Purchase bus: < 30 foot - 2 replace (Sun City area transit)	5307	26,000	104,000	130,000
RPT03-108T	2003	Regionwide	Purchase bus: < 30 foot - 22 expand (vanpool)	CMAQ-Flex	0	594,000	594,000
RPT03-109T	2003	Regionwide	Purchase bus: < 30 foot - 35 replace (East Valley dial-a-ride)	5307	490,000	1,960,000	2,450,000
RPT03-037T	2003	Regionwide	Purchase vanpools: 10 replace	5307	54,000	216,000	270,000
RPT03-110T	2003	Regionwide	Purchase vanpools: 40 replace	STP-Flex	0	1,080,000	1,080,000
RPT03-202T	2003	Scottsdale/Tempe	Land/design - East Valley operations facility	5309	951,600	3,806,400	4,758,000
RPT03-302TR	2003	Various locations	Fixed guideway corridor - acquire land	Local	55,838,596	0	55,838,596
RPT03-303TR	2003	Various locations	Fixed guideway corridor - construction	Local	124,103,270	0	124,103,270
RPT03-304T	2003	Various locations	Fixed guideway corridor - engineering and design/administration	5309	26,758,134	10,000,000	36,758,134
RPT04-038T	2004	Regionwide	Acquire computer system hardware	5307	10,000	40,000	50,000
RPT04-039T	2004	Regionwide	Acquire computer system software	5307	10,000	40,000	50,000
RPT04-040T	2004	Regionwide	Acquire office equipment	5307	2,000	8,000	10,000
RPT04-042T	2004	Regionwide	Associated capital maintenance - East Valley dial-a-ride	5307	32,500	130,000	162,500

AGENCY: RPTA

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
RPT04-043T	2004	Regionwide	Associated capital maintenance - Sun City area transit	5307	6,100	24,200	30,300
RPT04-041T	2004	Regionwide	Associated capital maintenance - fixed route operations	5307	45,120	180,480	225,600
RPT04-045T	2004	Regionwide	Capital cost of contracting - dial-a-ride	5307	23,700	94,600	118,300
RPT04-046T	2004	Regionwide	Capital cost of contracting - fixed route	5307	47,300	189,100	236,400
RPT04-047T	2004	Regionwide	Capital cost of contracting - vanpool contract	5307	60,000	240,000	300,000
RPT04-114T	2004	Regionwide	Purchase bus: < 30 foot - 22 expand (vanpool)	CMAQ-Flex	0	623,700	623,700
RPT04-048T	2004	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)	5307	39,000	156,000	195,000
RPT04-203T	2004	Regionwide	Purchase support vehicles - 1 replace	5307	4,000	16,000	20,000
RPT04-049T	2004	Regionwide	Purchase vanpools: 40 replace	STP-Flex	0	1,134,000	1,134,000
RPT04-204T	2004	Scottsdale/Tempe	Construct East Valley operations facility	Local	33,060,000	0	33,060,000
RPT04-305T	2004	Various locations	Fixed guideway corridor - acquire vehicles	Local	33,515,392	0	33,515,392
RPT04-306TR	2004	Various locations	Fixed guideway corridor - construction	5309	244,677,777	61,027,851	305,705,628
RPT04-307T	2004	Various locations	Fixed guideway corridor - engineering and design/administration	5309	18,972,149	18,972,149	37,944,298
RPT05-115T	2005	Regionwide	Acquire computer system hardware	5307	10,000	40,000	50,000
RPT05-116T	2005	Regionwide	Acquire computer system software	5307	10,000	40,000	50,000
RPT05-117T	2005	Regionwide	Acquire office equipment	5307	6,000	24,000	30,000
RPT05-118T	2005	Regionwide	Associated capital maintenance - East Valley dial-a-ride	5307	32,500	130,000	162,500
RPT05-120T	2005	Regionwide	Associated capital maintenance - Sun City area transit	5307	6,100	24,200	30,300
RPT05-119T	2005	Regionwide	Associated capital maintenance - fixed route operations	5307	45,920	183,680	229,600
RPT05-121T	2005	Regionwide	Capital cost of contracting - dial-a-ride	5307	23,660	94,640	118,300
RPT05-122T	2005	Regionwide	Capital cost of contracting - fixed route	5307	47,300	189,100	236,400
RPT05-123T	2005	Regionwide	Capital cost of contracting - vanpool contract	5307	60,000	240,000	300,000
RPT01-101T	2005	Regionwide	Design regional maintenance facility	5309	71,400	285,600	357,000
RPT05-125T	2005	Regionwide	Purchase bus: < 30 foot - 22 expand (vanpool)	CMAQ-Flex	0	623,700	623,700
RPT05-126T	2005	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)	5307	42,000	168,000	210,000
RPT05-127T	2005	Regionwide	Purchase vanpools: 38 replace	5307	226,229	904,917	1,131,146

AGENCY: RPTA

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
RPT05-128T	2005	Regionwide	Purchase vanpools: 40 replace	STP-Flex	0	1,190,680	1,190,680
RPT05-308T	2005	Various locations	Fixed guideway corridor - acquire vehicles	Local	117,234,047	0	117,234,047
RPT05-309T	2005	Various locations	Fixed guideway corridor - construction	5309	58,478,100	60,363,826	118,841,926
RPT05-310T	2005	Various locations	Fixed guideway corridor - engineering and design/administration	5309	19,636,174	19,636,174	39,272,348
RPT05-311T	2005	Various locations	Fixed guideway corridor - start-up	Local	6,899,932	0	6,899,932
RPT06-207T	2006	Regionwide	Acquire computer system hardware	5307	12,000	48,000	60,000
RPT06-208T	2006	Regionwide	Acquire computer system software	5307	12,000	48,000	60,000
RPT06-209T	2006	Regionwide	Acquire office equipment	5307	6,000	24,000	30,000
RPT06-210T	2006	Regionwide	Associated capital maintenance - East Valley dial-a-ride	5307	33,085	132,340	165,425
RPT06-212T	2006	Regionwide	Associated capital maintenance - Sun City area transit	5307	6,169	24,676	30,845
RPT06-211T	2006	Regionwide	Associated capital maintenance - fixed route operations	5307	46,755	187,020	233,775
RPT06-213T	2006	Regionwide	Capital cost of contracting - dial-a-ride	5307	24,086	96,344	120,430
RPT06-214T	2006	Regionwide	Capital cost of contracting - fixed route	5307	48,131	192,524	240,655
RPT06-215T	2006	Regionwide	Capital cost of contracting - vanpool contract	5307	60,000	240,000	300,000
RPT01-906T	2006	Regionwide	Construct regional maintenance facility	5309	6,016,000	24,064,000	30,080,000
RPT06-216T	2006	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)	5307	43,000	172,000	215,000
RPT06-217T	2006	Regionwide	Purchase bus: standard - 10 replace	5307	687,140	3,354,860	4,042,000
RPT06-218T	2006	Regionwide	Purchase bus: standard - 10 replace	5309	680,000	3,320,000	4,000,000
RPT06-219T	2006	Regionwide	Purchase bus: standard - 2 replace	STP-Flex	45,600	754,400	800,000
RPT06-220T	2006	Regionwide	Purchase bus: standard - 3 replace	5307	193,630	945,370	1,139,000
RPT06-221T	2006	Regionwide	Purchase support vehicles - 2 replace	5307	9,000	36,000	45,000
RPT06-222T	2006	Regionwide	Purchase vanpools: 40 replace	STP-Flex	0	1,190,680	1,190,680
RPT06-223T	2006	Regionwide	Purchase vanpools: 65 replace	5307	379,600	1,518,400	1,898,000
RPT06-224TR	2006	Regionwide	Regional light rail - final design, right of way and construction	CMAQ-Flex	30,225	500,000	530,225
RPT06-312T	2006	Various locations	Design/land - regional park-and-ride	5309	328,000	1,312,000	1,640,000
RPT06-313T	2006	Various locations	Fixed guideway corridor - acquire vehicles	5309	9,141,847	9,141,847	18,283,694

AGENCY: RPTA

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
RPT06-314T	2006	Various locations	Fixed guideway corridor - engineering and design/administration	5309	11,738,097	11,738,097	23,476,194
RPT06-315T	2006	Various locations	Fixed guideway corridor - repayment of construction from 2002 (1 of 2)	5309	-17,818,327	17,818,327	0
RPT06-316T	2006	Various locations	Fixed guideway corridor - repayment of engineering and design/administration from 2002 (1 of 2)	5309	-7,808,904	7,808,904	0
RPT06-317T	2006	Various locations	Fixed guideway corridor - repayment of land acquisition from 2002 (1 of 2)	5309	-30,018,098	30,018,098	0
RPT06-318T	2006	Various locations	Fixed guideway corridor - start-up	5309	3,474,728	3,474,728	6,949,456
RPT07-319T	2007	Regionwide	Construct regional heavy-maintenance facility	5307	616,250	1,848,750	2,465,000
RPT07-320T	2007	Regionwide	Construct regional heavy-maintenance facility	STP-Flex	841,250	2,523,750	3,365,000
RPT07-321T	2007	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)	5307	44,250	132,750	177,000
RPT07-322T	2007	Regionwide	Purchase bus: < 30 foot - 35 replace (East Valley dial-a-ride)	5307	516,250	1,548,750	2,065,000
RPT07-323T	2007	Regionwide	Purchase bus: standard - 11 replace	5307	1,138,500	3,415,500	4,554,000
RPT07-326T	2007	Regionwide	Purchase vanpools: 15 expand	CMAQ-Flex	112,500	337,500	450,000
RPT07-324T	2007	Regionwide	Purchase vanpools: 30 replace	STP-Flex	225,000	675,000	900,000
RPT07-325T	2007	Regionwide	Repayment of design/land acquisition/construction of intermodal transfer facilities	CMAQ-Flex	2,387,500	7,162,500	9,550,000

TOTALS FOR RPTA**LOCAL:
\$725,365,604****FEDERAL:
\$322,812,972****TOTAL:
\$1,048,178,576****AGENCY: Scottsdale**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
SCT03-201T	2003	101 (Pima Fwy) in Scottsdale	Pre-design regional park-and-ride (Loop 101/Scottsdale)	CMAQ-Flex	32,782	131,127	163,909
SCT03-907T	2003	Regionwide	Associated capital maintenance - fixed route operations	5307	18,520	74,080	92,600
SCT03-908T	2003	Regionwide	Capital cost of contracting	5307	17,000	68,000	85,000
SCT01-903T	2003	Scottsdale	Construct transit center - Mustang	Local	4,250,000	0	4,250,000
SCT03-909T	2003	Various locations	Install bus stop passenger improvements - 25 sites	5307	24,000	96,000	120,000
SCT04-202T	2004	101 (Pima Fwy) in Scottsdale	Acquire land regional park-and-ride (Loop 101/Scottsdale)	CMAQ-Flex	500,851	2,003,406	2,504,257

AGENCY: Scottsdale

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
SCT04-203T	2004	101 (Pima Fwy) in Scottsdale	Design regional park-and-ride (Loop 101/Scottsdale)	CMAQ-Flex	54,700	218,799	273,499
SCT04-007T	2004	Regionwide	Associated capital maintenance - fixed route operations	5307	18,900	75,600	94,500
SCT04-008T	2004	Regionwide	Capital cost of contracting	5307	17,000	68,000	85,000
SCT04-009T	2004	Regionwide	Construct bus bays - 10 sites	5307	40,000	160,000	200,000
SCT01-101TB	2004	Regionwide	Purchase bus: standard - 3 expand	5309	163,200	796,800	960,000
SCT02-906T	2004	Various locations	Install bus stop passenger improvements - 25 sites	5307	40,000	160,000	200,000
SCT05-204T	2005	101 (Pima Fwy) in Scottsdale	Construct regional park-and-ride (Loop 101/Scottsdale)	5307	563,407	2,253,629	2,817,036
SCT05-107T	2005	Regionwide	Associated capital maintenance - fixed route operations	5307	19,180	76,720	95,900
SCT05-108T	2005	Regionwide	Capital cost of contracting	5307	17,000	68,000	85,000
SCT05-109T	2005	Regionwide	Construct bus bays	5307	60,000	240,000	300,000
SCT05-110T	2005	Regionwide	Purchase bus: standard - 11 expand	5307	598,400	2,921,600	3,520,000
SCT05-112T	2005	Various locations	Install bus stop passenger improvements - 20 sites	5307	46,790	187,180	233,970
SCT06-205T	2006	Regionwide	Associated capital maintenance - fixed route operations	5307	19,580	78,320	97,900
SCT06-206T	2006	Regionwide	Capital cost of contracting	5307	17,000	68,000	85,000
SCT05-111T	2006	Regionwide	Purchase bus: standard - 5 expand	5309	272,000	1,328,000	1,600,000
SCT07-301T	2007	Regionwide	Associated capital maintenance	5307	25,000	75,000	100,000

TOTALS FOR Scottsdale**LOCAL:
\$6,815,310****FEDERAL:
\$11,148,261****TOTAL:
\$17,963,571****AGENCY: Surprise**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
SUR99-906T	2003	Regionwide	Associated capital maintenance	5307	1,180	4,720	5,900
SUR04-001T	2004	Regionwide	Associated capital maintenance	5307	1,200	4,800	6,000
SUR05-101T	2005	Regionwide	Associated capital maintenance	5307	1,220	4,880	6,100
SUR06-201T	2006	Regionwide	Associated capital maintenance	5307	1,240	4,960	6,200

AGENCY: Surprise**TOTALS FOR Surprise****LOCAL:**
\$4,840**FEDERAL:**
\$19,360**TOTAL:**
\$24,200**AGENCY: Tempe**

ID#	FY	Location	Type of Work	Fund Type	Local Cost	Federal Cost	Total Cost
TMP03-201T	2003	101 (Price Fwy) in Tempe	Pre-design regional park-and-ride (Loop 101/Tempe)	CMAQ-Flex	32,782	131,127	163,909
TMP03-913T	2003	Regionwide	Associated capital maintenance - fixed route operations	5307	9,560	38,240	47,800
TMP03-914T	2003	Regionwide	Associated capital maintenance - parts and components	5307	10,000	40,000	50,000
TMP03-915T	2003	Regionwide	Capital cost of contracting	5307	35,000	140,000	175,000
TMP99-902T	2003	Tempe	Design and construct alternative fuel station	5307	220,000	880,000	1,100,000
TMP02-912T	2003	Various locations	Install bus stop passenger improvements	5307	40,000	160,000	200,000
TMP04-202T	2004	101 (Price Fwy) in Tempe	Acquire land regional park-and-ride (Loop 101/Tempe)	CMAQ-Flex	88,915	355,661	444,576
TMP04-203T	2004	101 (Price Fwy) in Tempe	Design regional park-and-ride (Loop 101/Tempe)	CMAQ-Flex	54,700	218,799	273,499
TMP04-007T	2004	Regionwide	Associated capital maintenance - fixed route operations	5307	9,720	38,880	48,600
TMP04-008T	2004	Regionwide	Associated capital maintenance - parts and components	5307	10,000	40,000	50,000
TMP04-009T	2004	Regionwide	Capital cost of contracting	5307	35,000	140,000	175,000
TMP05-204T	2005	101 (Price Fwy) in Tempe	Construct regional park-and-ride (Loop 101/Tempe)	CMAQ-Flex	563,407	2,253,629	2,817,036
TMP05-105T	2005	Regionwide	Associated capital maintenance - fixed route operations	5307	9,900	39,600	49,500
TMP05-106T	2005	Regionwide	Associated capital maintenance - parts and components	5307	10,000	40,000	50,000
TMP05-107T	2005	Regionwide	Capital cost of contracting	5307	35,000	140,000	175,000
TMP06-205T	2006	Regionwide	Associated capital maintenance - fixed route operations	5307	10,080	40,320	50,400
TMP06-206T	2006	Regionwide	Associated capital maintenance - parts and components	5307	12,000	48,000	60,000
TMP06-207T	2006	Regionwide	Capital cost of contracting	5307	35,000	140,000	175,000
TMP07-301T	2007	Regionwide	Associated capital maintenance	5307	27,750	83,250	111,000

TOTALS FOR Tempe**LOCAL:**
\$1,248,814**FEDERAL:**
\$4,967,506**TOTAL:**
\$6,216,320